

**Consultancy/IT External Service Provision Expenditure by the Department of Social Protection**

<b>Not yet Reconciled</b>			
<b>Year 2023</b>			
<b>2023 A2(v).2 External Service Provision</b>			
<b>CONTRACTOR</b>	<b>Spend at 31/12/2023</b>	<b>PURPOSE</b>	<b>Expenditure Type</b>
Deloitte	€649,647	Robotic Process Automation (RPA)	IT External Service Provision
Ernst and Young	€544,925	Interim Central Processing Authority Development Work	IT External Service Provision
Accenture	€3,325,114	BOMI Business Change	IT External Service Provision
Deloitte	€1,846,634	BOMI Business Object Modelling Development Team	IT External Service Provision
Bearing Point	€1,277,232	Business Intelligence Development Team	IT External Service Provision
Inpute Technologies Ltd.	€456,616	Opentext Teleform Software Maintenance, Support and Development	IT External Service Provision
Deloitte Ireland LLP	€1,370,938	Technical Architecture and Service Design Team	IT External Service Provision
Bearing Point	€5,784,687	BOMI Production Support, Essential Maintenance and Enhancement	IT External Service Provision
Deloitte	€587,987	Client Messaging Systems	IT External Service Provision
Bearing Point	€3,447,646	BOMI Core Platform Enhancement	IT External Service Provision
Bearing Point	€1,605,853	BOMI Central Test Support Unit (Loft)	IT External Service Provision
Bearing Point	€617,762	BOMI Central Test Functional Test (Automated and Manual) Unit (Lot 2)	IT External Service Provision
Bearing Point	€775,904	BOMI Nugetification & Test Automation	IT External Service Provision
Bearing Point	€4,806,385	Release & Environments Management	IT External Service Provision
Haywood Associates Ltd	€480,598	Technical Development Advice and Mentoring	IT External Service Provision
Ernst & Young	€507,566	Development of a Work and Welfare Longitudinal Dataset	IT External Service Provision
Ernst & Young	€1,052,516	DSP Analytics Platform - Migration from SAS to Microsoft and development and maintenance of platform	IT External Service Provision
Ernst & Young	€127,045	Open Data initiatives	IT External Service Provision
Ernst & Young	€190,884	Improvements to actuarial modelling and PRSI forecasting	IT External Service Provision
Bearing Point	€1,895,190	To enhance existing Illness Benefit claim processing functionality on BOMI to integrate IB on-line claims with BOMI and deliver scheme changes where required	IT External Service Provision
Accenture	€1,908,448	Long Term Schemes Modernisation	IT External Service Provision
Bearing Point	€2,135,410	CRS Redesign Project/PAYE	IT External Service Provision
Deloitte Ireland LLP	€74,319	CIS Development Team - Projects	IT External Service Provision
Accenture	€300,799	SharePoint Support & Development	IT External Service Provision
Fujitsu (Ireland) Limited	€578,089	Support and Enhancements for all environments of Oracle Financials and their associated SAP Business Objects environments	IT External Service Provision
Fujitsu (Ireland) Limited	€86,927	Support and Enhancements for all environments of the complete Payment and Agency Reconciliation Platform (PARP) and Consultancy services to upgrade all environments of PARP - Accurate Reconciliation and Oracle Components	IT External Service Provision
Accenture	€489,312	GRO Support, Maintenance and Development	IT External Service Provision
WizKi Recruit T/a The Hire Lab	€32,841	Candidate Management Package	IT External Service Provision
Hibernia Services Ltd T/A Eir Evo	€393,566	MS Exchange, SharePoint, Active Directory and MIM Portal Support	IT External Service Provision
Ergo	€176,905	MS Exchange, SharePoint, Active Directory and MIM Portal Support	IT External Service Provision
Circulator Ltd.	€27,306	MS Exchange, SharePoint, Active Directory and MIM Portal Support	IT External Service Provision
Auxilion Ireland Ltd	€239,265	MS Exchange, SharePoint, Active Directory and MIM Portal Support	IT External Service Provision
Ernst & Young	€219,069	Security, Cloud and Infrastructure Support	IT External Service Provision
eCom solutions Ltd	€43,296	Security, Cloud and Infrastructure Support	IT External Service Provision
AspiraCon Limited Trading as Aspira	€25,782	Security, Cloud and Infrastructure Support	IT External Service Provision
Ergo	€275,886	Security, Cloud and Infrastructure Support	IT External Service Provision
Ernst & Young	€167,818	PenTesting and Security Services	IT External Service Provision
Deloitte Ireland LLP	€25,707	PenTesting and Security Services	IT External Service Provision
Deloitte	€1,577,032	Short Terms Schemes Platform Project	IT External Service Provision
Various BOMI Teams	€2,034,170	Short Terms Schemes Platform Project	IT External Service Provision
Accenture	€2,098,955	Appeals Modernisation Project	IT External Service Provision
<b>IT External Service Provision Total 2023</b>	<b>€44,262,031</b>		

<b>2023 A2(vii) Consultancy</b>			
<b>CONTRACTOR</b>	<b>Spend at 31/12/2023</b>	<b>PURPOSE</b>	<b>Expenditure Type</b>
Social Finance Limited	€18,750	Consultancy for employment service for people with a disability	Business Consultancy
Economic and Social Research Institute	€109,588	Poverty and Social Inclusion Research Programme 2020-2023	Business Consultancy
Indecon International Economic Consultants.	€54,639	Economic Evaluations and Research under Pathways to Work	Business Consultancy
International Labour Organisation	€30,750	Improvements to actuarial modelling and PRSI forecasting	Business Consultancy
Bearing Point	€112,949	Contact Centre Consultancy	Business Consultancy
Price Waterhouse Coopers	€14,849	AMD Refurbishment Business Case Preparation	Business Consultancy
KPMG	€33,825	Actuarial Review of the Social Insurance Fund as at 31 December 2020	Business Consultancy
Ernst & Young	€21,371	IS Internal Audit	Business Consultancy
KOSI Corporation Limited	€51,722	Financial Review and Auditing Services	Business Consultancy
Bearing Point	€16,564	NPT Management Support	Business Consultancy
RSM Ireland Business Advisory Ltd	€20,307	School Meals Evaluation	Business Consultancy
<b>Consultancy Total 2023</b>	<b>€485,314</b>		

<b>2023 A2(ix) eGovernment</b>			
<b>CONTRACTOR</b>	<b>Spend at 31/12/2023</b>	<b>PURPOSE</b>	<b>Expenditure Type</b>
Accenture	€2,316,569	Activation & Supported Employment Development Team	IT External Service Provision
BDO	€246,947	Jobsireland.ie (Employment Portal)	IT External Service Provision
Ernst & Young	€1,199,253	DSP API Development	IT External Service Provision
Accenture	€566,070	Long Term Schemes Modernisation	IT External Service Provision
Daon Technology	€200,469	Facial Image Matching System	IT External Service Provision
Security Card Concepts	€3,889,558	Implementation, production, personalisation and distribution of the Public Services Cards and the provision of associated services	IT External Service Provision
Thales DIS UK Limited	€318,000	Implementation, production, personalisation and distribution of the Public Services Cards and the provision of associated services	IT External Service Provision
Daon	€33,210	Implementation, production, personalisation and distribution of the Public Services Cards and the provision of associated services	IT External Service Provision
Keesing Reference Systems BV	€1,000	Implementation, production, personalisation and distribution of the Public Services Cards and the provision of associated services	IT External Service Provision
Deloitte	€3,585,081	Web Self Services (Production Support/Core Platform Engineering)	IT External Service Provision
Deloitte	€4,106,182	Web Self Services (Digital Projects Development)	IT External Service Provision
Deloitte	€1,015,051	Web Self Services (Design)	IT External Service Provision
Deloitte	€3,523,521	MyGovID - ICT Support	IT External Service Provision
Accenture	€260,542	GRO API	IT External Service Provision
Accenture	€658,882	Online Civil Registration Services	IT External Service Provision
Accenture	€198,082	Appeals Modernisation Project	IT External Service Provision
Istituto Nazionale Previdenza Sociale - INPS, Sede di Direzione Generale	€200,000	EESSI RINA Support & updates	IT External Service Provision
<b>IT External Service Provision Total 2023</b>	<b>€22,318,417</b>		
Hyperion Systems Ltd.	€36,839	SAFE - Expert Advice (Consult Hyperion)	IT Consultancy
<b>IT Consultancy Total 2023</b>	<b>€36,839</b>		

<b>Not yet Reconciled</b>			
<b>Year 2022</b>			
<b>2022 A2(v).2 External Service Provision</b>			
<b>CONTRACTOR</b>	<b>€</b>	<b>PURPOSE</b>	<b>Expenditure Type</b>
Ernst & Young	€65,147	Consultancy services to collaborate with the Automatic Enrolment Programme Management Office (AEMPO)	IT External Service Provision
Fujitsu	€64,345	PARP Upgrade, Support and Enhancements	IT External Service Provision

**Consultancy/IT External Service Provision Expenditure by the Department of Social Protection**

Bearing Point Ireland Ltd.	€498,617	To enhance existing Illness Benefit claim processing functionality on the Business Object Model Implementation (BOMI)	IT External Service Provision
Deloitte Ireland LLP	€515,645	Robotic Process Automation (RPA)	IT External Service Provision
Fujitsu	€146,832	Oracle Financials and Business Objects Upgrade, Enhancements and Support	IT External Service Provision
WizzKi Recruit / The Hire Lab	€28,106	Supply of Candidate Management System	IT External Service Provision
Ernst & Young	€160,091	ICT Resources to work for the DSP Analytics Community	IT External Service Provision
Ernst & Young	€131,198	ICT Resources to work for the DSP Analytics Community	IT External Service Provision
Deloitte Ireland LLP	€2,158,518	ICT Resources to work in the Architecture Service Design Team	IT External Service Provision
Bearing Point Ireland Ltd.	€1,274,308	ICT Resources to Supplement DSP's Business Intelligence Team	IT External Service Provision
Accenture	€414,897	ICT resources IPS001F-307 - Upgrade to SharePoint Server 2019	IT External Service Provision
Deloitte Ireland LLP	€200,947	ICT Resources to work in the Departments Client Messaging Systems (CMS) Team	IT External Service Provision
Inpute Technologies	€525,855	Support and Development of the Inform Forms Processing System.	IT External Service Provision
Deloitte Ireland LLP	€63,222	ICT Technical Support Services Ref: IPS001F-C-158 Penetration Testing	IT External Service Provision
Accenture	€3,722,460	The Provision of ICT Resources for the Business Change and Enhancement of the Departments Business Object Model Implementation (BOMI)	IT External Service Provision
Bearing Point Ireland Ltd.	€4,000,652	ICT Resources to work in the Department's Release and Environments Management (REM) Team (Lot 1).	IT External Service Provision
Bearing Point Ireland Ltd.	€1,938,511	ICT Resources to work in Central Test of (BOMI)	IT External Service Provision
Bearing Point Ireland Ltd.	€7,412,724	ICT resources for Production Support of (BOMI)	IT External Service Provision
Haywood Associates	€373,756	Technical Development Advice	IT External Service Provision
Bearing Point Ireland Ltd.	€654,848	BOMI Nugetification & Test Automation Team	IT External Service Provision
Ernst & Young	€704,778	ICT Resources to work for the DSP Analytics Community	IT External Service Provision
Auxillion	€233,639	Technical Support for IS Infrastructure	IT External Service Provision
Deloitte Ireland LLP	€1,546,558	Business Object Modelling Development Team	IT External Service Provision
Hibernia Evros	€189,914	Technical Support for IS Infrastructure	
Hibernia Evros	€192,962		
Hibernia Evros	€9,643		
MailJet	€31,259		
Circulator	€6,181		
Certification Europe	€7,872		IT External Service Provision
Ergo	€181,610		IT External Service Provision
Micromail	€923		
KTSL Ltd.	€63,001	BOMI Production Support	IT External Service Provision
Accenture	€690,799	System Development, Database Support, Support and maintenance of the Civil Registration Computer System	IT External Service Provision
Accenture	€1,590,249	CRS Modernisation Support, Essential Maintenance and CRS/VMS Modernisation and Enhancement of (BOMI)	IT External Service Provision
Bearing Point Ireland Ltd.	€2,253,938		IT External Service Provision
<b>IT External Service Provision Total 2022</b>	<b>€32,054,005</b>		

<b>2022 A2(vii) Consultancy</b>			
<b>CONTRACTOR</b>	<b>€</b>	<b>PURPOSE</b>	<b>Expenditure Type</b>
Bearing Point	€136,142	Consultancy to Support the planning, design and configuration of a new pilot customer contact centre	Business Consultancy
Indecon Economic Consultants	€99,445	Strategic Review of the Abhalte Service	Business Consultancy
The Economic and Social Research Institute	€87,668	Provision of Poverty and Social Inclusion Research Programme 2020-2023	Business Consultancy
KPMG	€318,570	Actuarial Review of the Social Insurance Fund as at 31 December 2020	Business Consultancy
Crowe Advisory Limited	€27,880	Provision of Financial and Economic Services	Business Consultancy
Crowleys DFK	€14,145	Consultancy Services - Management Accounting	Business Consultancy
RSM Ireland Business Advisory Ltd	€98,400	Provision of Evaluation of the School Meals Programme	Business Consultancy
Crowe Advisory Limited	€12,294	Provision of Financial and Economic Services	Business Consultancy
Ernst & Young	€39,067	IS Audit Services	Business Consultancy
Bearing Point	€169,773	Management Support and Assistance in the establishment and ongoing operation of two new business units (i) the Pandemic Unemployment Payment (PUP) scheme area and (ii) the new Jobseekers National Processing Unit	Business Consultancy
Social Finance Limited	€61,136	To advise and assist with the design and procurement of a new model of contracted public employment services.	Business Consultancy
Ergo	€30,381	Pulse Client software	Business Consultancy
Working Time Solutions	€8,000	Computer Operations	Business Consultancy
Ruth A. Fitzgerald	€7,509	The Transportation of the IORP II Directive and Related Matters	Business Consultancy
<b>Consultancy Total 2022</b>	<b>€1,110,390</b>		

<b>2022 A2(ix) eGovernment</b>			
<b>CONTRACTOR</b>	<b>€</b>	<b>PURPOSE</b>	<b>Expenditure Type</b>
Accenture Ltd	€105,565	Online Civil Registration	IT External Service Provision
Deloitte Ireland LLP	€3,103,582	MyGovID - ICT Support	IT External Service Provision
Deloitte Ireland LLP	€8,032,862	Web Self Services (Development)	IT External Service Provision
Deloitte Ireland LLP	€949,147	Web Self Services (Design)	IT External Service Provision
BDO	€547,222	JobsIreland.ie (Employment Portal)	IT External Service Provision
Thales	€29,078	SAFE - Upgrade of Facial Image Matching Software	IT External Service Provision
DAON	€33,210	SAFE - Upgrade of Facial Image Matching Software	IT External Service Provision
Security Card Concepts	€3,670,923	SAFE PSC Card Production	IT External Service Provision
Accenture Limited	€2,363,920	Activation & Supported Employment Development Team	IT External Service Provision
Accenture Ltd	€284,315	GRO API	IT External Service Provision
Ernst & Young	€819,514	DSP API Development	IT External Service Provision
<b>IT External Service Provision Total 2022</b>	<b>€17,939,338</b>		
Hyperion Systems Ltd	€34,067	SAFE - Expert Advice (Consult Hyperion)	IT Consultancy
<b>IT Consultancy Total 2019</b>	<b>€34,067</b>		

<b>Year 2021</b>			
<b>2021 A2(v).2 External Service Provision</b>			
<b>CONTRACTOR</b>	<b>€</b>	<b>PURPOSE</b>	<b>Expenditure Type</b>
Fujitsu	€273,778	PARP Upgrade, Support and Enhancements	IT External Service Provision
BearingPoint Ireland Ltd	€1,863,783	Working Family Payment on BOMI	IT External Service Provision
BearingPoint Ireland Ltd	€67,527	Working Family Payment on BOMI	IT External Service Provision
Deloitte Ireland LLP	€662,351	Robotic Process Automation (RPA)	IT External Service Provision
Fujitsu	€102,703	Oracle Financials and Business Objects Upgrade, Enhancements and Support	IT External Service Provision

**Consultancy/IT External Service Provision Expenditure by the Department of Social Protection**

Deloitte Ireland LLP	€654,938	Technical Architecture and Service Design Team	IT External Service Provision
BearingPoint Ireland Ltd	€1,188,975	Business Intelligence Development Team	IT External Service Provision
Inpute	€328,171	Opentext Teleform Software Maintenance, Support and Development	IT External Service Provision
Deloitte Ireland LLP	€651,014	Penetration Services and Security Services	IT External Service Provision
Accenture	€2,985,123	BOMI Business Change	IT External Service Provision
BearingPoint Ireland Ltd	€3,523,312	BOMI Release & Environments Mgt Functions	IT External Service Provision
BearingPoint Ireland Ltd	€1,784,483	BOMI Central Test	IT External Service Provision
BearingPoint Ireland Ltd	€7,711,456	BOMI Production Support	IT External Service Provision
Haywood Associates Ltd	€413,611	Technical Development Advice and Mentoring	IT External Service Provision
Accenture	€2,275,859	Activation, Employment Support & Change Management Development	IT External Service Provision
BearingPoint Ireland Ltd	€712,301	BOMI Test Automation	IT External Service Provision
Auxillion	€254,237	IS Infrastructure Technica Advice and support	IT External Service Provision
Hibernia	€129,573		IT External Service Provision
Hibernia Services Ltd T/A Evros	€77,515		IT External Service Provision
Ergo	€44,994		IT External Service Provision
Fujitsu	€199,816	Government Banking Services	IT External Service Provision
Accenture	€766,055	GRO Support, Maintenance & Development	IT External Service Provision
Accenture	€4,104,268	BOMI CRS Redesign Project and CRS VMS Modernisation	IT External Service Provision
Deloitte Ireland LLP	€1,481,706	BOM Modelling Development	IT External Service Provision
Certification Europe	€16,236	ISO Certification and ITIL Alignment /ITSM Implementation	IT External Service Provision
<b>IT External Service Provision Total 2021</b>	<b>€64,547,570</b>		

<b>2021 A2(vii) Consultancy</b>			
Project Botticelli Limited	€25,830	Migration of Analytics Platform	IT Consultancy
<b>IT Consultancy Total 2021</b>	<b>€25,830</b>		
KPMG	€12,100	Actuarial Peer Review services	Business Consultancy
BearingPoint Ireland Ltd	€122,508	Consultancy Support in the setting up of PUP Scheme Area and in establishing the Central Jobseeker Processing Unit	Business Consultancy
Mazars	€58,733	Government Banking Services implementation	Business Consultancy
Institute for Employment Studies	€57,518	Design, development and procurement of future contracted public employment services	Business Consultancy
The Economic and Social Research Institute	€49,315	Poverty and Social Inclusion Research Programme 2020-2023	Business Consultancy
BearingPoint Ireland Ltd	€47,145	Customer Contact Strategy Implementation	Business Consultancy
Ernst & Young Business Advisory Services	€42,143	Outsourced IS internal audit expertise	Business Consultancy
KPMG	€30,062	Data Protection Impact Assessments (DPIA)	Business Consultancy
Crowe Advisory Limited	€26,445	Financial and Economic Services	Business Consultancy
Ruth A Fitzgerald	€16,680	Transposition of the IORP II Directive	Business Consultancy
<b>Business Consultancy Total 2021</b>	<b>€462,648</b>		

<b>2021 A2(ix) eGovernment</b>			
<b>CONTRACTOR</b>	<b>€</b>	<b>PURPOSE</b>	<b>Expenditure Type</b>
Deloitte & Touche	€2,834,051	MyGovID – ICT Support	IT External Service Provision
Deloitte & Touche	€4,701,173	Web Self Services (MyWelfare) & WSS Digital Design	IT External Service Provision
BDO	€315,340	Jobsireland Employment Portal	IT External Service Provision
Deloitte Ireland LLP	€1,422,132	Redundancy & Insolvency	IT External Service Provision
Deloitte Ireland LLP	€609,261	SAFE Online Programme	IT External Service Provision
Security Card Concepts	€2,197,680	SAFE PSC Card Production	IT External Service Provision
Thales	€447,007	SAFE - Upgrade of Facial Image Matching Software	IT External Service Provision
DAON	€33,210	SAFE - Upgrade of Facial Image Matching Software	
Accenture	€183,159	Stór SharePoint Support, Maintenance & Administration	IT External Service Provision
Deloitte	€241,508	GRO API Project	IT External Service Provision
Deloitte & Touche	€928,479	DSP API Development	IT External Service Provision
<b>IT External Service Provision Total 2021</b>	<b>€13,913,000</b>		
Consult Hyperion	€23,408	SAFE - Expert Advice (Consult Hyperion)	IT Consultancy
<b>IT Consultancy Total 2021</b>	<b>€23,408</b>		

<b>Year 2020</b>			
<b>2020 A2(v).2 External Service Provision</b>			
<b>CONTRACTOR</b>	<b>€</b>	<b>PURPOSE</b>	<b>Expenditure Type</b>
BearingPoint Ireland Ltd	€10,548,751	BOMI Production Support	IT External Service Provision
BearingPoint Ireland Ltd	€3,324,256	BOMI Release & Environments Mgt Functions	IT External Service Provision
BearingPoint Ireland Ltd	€2,117,161	BOMI Central Test	IT External Service Provision
Accenture	€3,137,408	BOMI Business Change	IT External Service Provision
Haywood Associates	€365,540	Technical Development Advice and Mentoring	IT External Service Provision
Deloitte & Touche	€1,486,437	Business Object Modelling Development Team	IT External Service Provision
BearingPoint Ireland Ltd	€1,073,514	ICT Resources Business Intelligence Development Team	IT External Service Provision
Deloitte & Touche	€46,336	Technical Architecture and Service Design Team	IT External Service Provision

**Consultancy/IT External Service Provision Expenditure by the Department of Social Protection**

Accenture	€1,394,669	Activation, Employment Support & Change Management Development	IT External Service Provision
Deloitte & Touche	€432,649	Online renewal of Public Services Cards	IT External Service Provision
Deloitte & Touche	€686,944	EESSI	IT External Service Provision
BearingPoint Ireland Ltd	€1,580,040	Working Family Payment on BOMi	IT External Service Provision
Accenture	€1,037,004	Parents Benefit	IT External Service Provision
Accenture	€725,858	GRO Support, Maintenance & Development	IT External Service Provision
Accenture	€1,075,808	DISC Upgrade & Delivery of GRO Services	IT External Service Provision
Inpute Technologies	€398,489	Cardiff Teleform Software Development & Support	IT External Service Provision
Sonos Innovation Limited	€183,160	Expansion and Enhancement of Predictive Analytics Modelling	IT External Service Provision
Demarq Consulting Ltd	€11,091		
Hibernia	€124,749	Technical Advice and Support	IT External Service Provision
Auxilion Ireland Ltd	€51,426		
Fujitsu	€156,473	Oracle Upgrade, Support & Enhancement	IT External Service Provision
Fujitsu	€237,752	PARP (Danske bank migration)	IT External Service Provision
Fujitsu	€66,528	PARP Upgrade, Support & Enhancements	IT External Service Provision
Deloitte & Touche	€321,166	Penetration Services and Security Services	IT External Service Provision
BearingPoint Ireland Ltd	€2,304,505	BOMi CRS Redesign Project	IT External Service Provision
Accenture	€1,946,133		
Deloitte Ireland	€908,182	Robotic Process Automation (RPA) Solutions for Jobseekers	IT External Service Provision
<b>IT External Service Provision Total 2020</b>	<b>€35,742,031</b>		

**2020 A2(vii) Consultancy**

<b>IT Consultancy Total 2020</b>	<b>€0</b>		
<b>CONTRACTOR</b>	<b>€</b>	<b>PURPOSE</b>	<b>Expenditure Type</b>
KPMG	€22,775	Data Protection Impact Assessments	Business Consultancy
Ernst & Young	€69,198	Outsourced IS internal audit expertise	Business Consultancy
Institute for Employment Studies	€123,318	Design, development and procurement of future contracted public employment services	Business Consultancy
KPMG	€10,086	Update of Actuarial Review of the SIF (2015) - 2020	Business Consultancy
Ruth A Fitzgerald	€1,820	Transposition of the IORP II Directive	Business Consultancy
ESRI	€62,713	Measurement and Analysis of Household Income and Living Conditions (2016-2018)	Business Consultancy
Paul Cunningham	€1,495	HRC Guidelines Review	Business Consultancy
Crowleys DFK	€40,313	Accounting Services	Business Consultancy
Crowe Advisory Limited	€12,705	Financial and Economic Services	Business Consultancy
<b>Business Consultancy Total 2020</b>	<b>€344,423</b>		

**2020 A2(ix) eGovernment**

<b>Year 2020</b>			
<b>CONTRACTOR</b>	<b>€</b>	<b>PURPOSE</b>	<b>Expenditure Type</b>
Deloitte & Touche	€960,405	DEASP API Development	IT External Service Provision
Deloitte & Touche	€4,981,154	Web Self-Services (MyWelfare)	IT External Service Provision
Security Card Concepts	€2,349,462	SAFE PSC Card Production	IT External Service Provision
DAON	€33,210	SAFE - Upgrade of Facial Image Matching Software	IT External Service Provision
Thales	€50,294	SAFE - Upgrade of Facial Image Matching Software	IT External Service Provision
Gernalto	€12,300	SAFE - Upgrade of Facial Image Matching Software	IT External Service Provision
Deloitte & Touche	€2,879,208	Identity & Access Management (MyGovID)	IT External Service Provision
BDO	€496,265	JobsIreland	IT External Service Provision
Deloitte & Touche	€374,710	EESSI	IT External Service Provision
Accenture	€339,044	GRO API	IT External Service Provision
<b>IT External Service Provision Total 2020</b>	<b>€12,476,052</b>		
Hyperion Systems Ltd	€80,773	SAFE - Expert Advice (Consult Hyperion)	IT Consultancy
<b>IT Consultancy Total 2020</b>	<b>€80,773</b>		

**Consultancy/IT External Service Provision Expenditure by the Department of Social Protection**

<b>Year 2019</b>			
<b>2019 A2(v).2 External Service Provision</b>			
<b>CONTRACTOR</b>	<b>€</b>	<b>PURPOSE</b>	<b>Expenditure Type</b>
BearingPoint Ireland Ltd	€9,559,317	BOMi Production Support	IT External Service Provision
BearingPoint Ireland Ltd	€4,412,320	BOMi CRS Redesign Project	IT External Service Provision
BearingPoint Ireland Ltd	€2,613,689	BOMi Release & Environments Mgt Functions	IT External Service Provision
Accenture	€2,351,870	Supported Employment Programme Development Team	IT External Service Provision
BearingPoint Ireland Ltd	€2,024,115	BOMi Central Test	IT External Service Provision
Accenture	€2,005,374	Parents Benefit	IT External Service Provision
Accenture	€1,956,436	BOMi Business Change	IT External Service Provision
Deloitte & Touche	€1,611,344	EESSI	IT External Service Provision
Deloitte & Touche	€954,431	Business Object Modelling Development Team	IT External Service Provision
BearingPoint Ireland Ltd	€834,562	ICT Resources for Business Intelligence Development Team	IT External Service Provision
Accenture	€629,323	GRO Support, Maintenance & Development	IT External Service Provision
BearingPoint	€578,756	Working Family Payment on BOMi	IT External Service Provision
Inpute Technologies	€386,121	Cardiff Teleform Software Development & Support	IT External Service Provision
Haywood Associates	€336,282	Business Object Model - Technical Development Advice	IT External Service Provision
Sonas Innovation Limited	€211,609	Predictive Analytics Modelling	IT External Service Provision
Auxilion Ireland Ltd	€123,701	Technical Advice and Support	IT External Service Provision
Fujitsu	€120,607	Oracle Upgrade, Support & Enhancement	IT External Service Provision
PricewaterhouseCoopers	€116,014	Predictive Analytics Modelling	IT External Service Provision
Hibernia Services Ltd T/A Evros	€111,254	Technical Advice and Support	IT External Service Provision
Fujitsu	€105,584	PARP Upgrade, Support & Enhancements	IT External Service Provision
Deloitte & Touche	€79,765	ITIL Alignment/ITSM Implementation	IT External Service Provision
SOLAS	€50,922	ICT Support for Solas Systems	IT External Service Provision
Deloitte & Touche	€19,250	Counterfactual Impact Analysis of JobPath	IT External Service Provision
Damarq	€16,175	Predictive Analytics Modelling	IT External Service Provision
<b>IT External Service Provision Total 2019</b>	<b>€31,208,821</b>		
<b>2019 A2(vii) Consultancy</b>			
Deloitte Ireland LLP	€5,350	Data Strategy Project	IT Consultancy
<b>IT Consultancy Total 2019</b>	<b>€5,350</b>		
Deloitte Ireland LLP	€188,202	Digital Organisational Change Management	Business Consultancy
Indecon International Economic Consultants	€90,824	Review of the National Action Plan for Social Inclusion 2007-2016	Business Consultancy
ESRI	€66,633	Measurement and Analysis of Household Income and Living Conditions (2016-2018)	Business Consultancy
Fitzpatrick Associates Economic Consultants	€48,585	Review of Grant Scheme for Development and Promotion of Information and Welfare Rights	Business Consultancy
Mazars	€23,124	Shift Roster Design (B Brady)	Business Consultancy
ESRI	€15,916	Pensions Council Research Projects	Business Consultancy
Renaissance Contingency Services Limited	€13,110	Business Continuity Management Programme	Business Consultancy
The Economic and Social Research Institute	€12,500	Research required to support the development of the automatic enrolment universal pension system	Business Consultancy
Crowe Advisory Limited	€12,239	Financial and Economic Services Drawdown Contract	Business Consultancy
<b>Business Consultancy Total 2019</b>	<b>€471,135</b>		
<b>2019 A2(ix) eGovernment</b>			
<b>Year 2019</b>			
<b>CONTRACTOR</b>	<b>€</b>	<b>PURPOSE</b>	<b>Expenditure Type</b>
Deloitte & Touche	€3,624,475	Web Self-Services (MyWelfare)	IT External Service Provision
Biometric Card Services	€3,602,496	SAFE Programme	IT External Service Provision
DAON	€16,125	SAFE - Facial Image Matching Software	IT External Service Provision
Deloitte & Touche	€2,570,866	Identity & Access Management (MyGovID)	IT External Service Provision
BDO	€1,049,463	Jobstreland	IT External Service Provision
Deloitte & Touche	€966,299	EESSI	IT External Service Provision
Deloitte & Touche	€587,320	BOM Modelling API Team	IT External Service Provision
Accenture	€122,324	GRO API	IT External Service Provision
<b>IT External Service Provision Total 2019</b>	<b>€12,439,368</b>		
Hyperion Systems Ltd	€157,677	SAFE - Expert Advice (Consult Hyperion)	IT Consultancy
<b>IT Consultancy Total 2019</b>	<b>€157,677</b>		

**Consultancy/IT External Service Provision Expenditure by the Department of Social Protection**

<b>Year 2018</b>			
<b>CONTRACTOR</b>	<b>€</b>	<b>PURPOSE</b>	<b>Expenditure Type</b>
BearingPoint Ireland Ltd	€7,299,272	BOMi Production Support	IT External Service Provision
BearingPoint Ireland Ltd	€2,401,806	BOMi CRS Redesign Project	IT External Service Provision
Accenture	€2,310,609	BOMi Business Change	IT External Service Provision
BearingPoint Ireland Ltd	€2,198,432	BOMi Release & Environments Mgt Functions	IT External Service Provision
BearingPoint Ireland Ltd	€1,980,953	BOMi Central Test	IT External Service Provision
Accenture	€1,660,818	Supported Employment Programme Development Team	IT External Service Provision
BearingPoint Ireland Ltd	€1,245,293	1(b) Illness, Injury & Partial Capacity Benefits to BOMi	IT External Service Provision
Deloitte & Touche	€925,091	Business Object Modelling Development Team	IT External Service Provision
Accenture	€754,667	GRO Support, Maintenance & Development	IT External Service Provision
Deloitte Ireland LLP	€647,280	Electronic Exchange of Social Security Information	IT External Service Provision
BearingPoint Ireland Ltd	€615,144	ICT Resources for Business Intelligence Development Team	IT External Service Provision
Inpute Technologies	€367,982	Cardiff Telecom Software Development & Support	IT External Service Provision
Haywood Associates	€336,282	Business Object Model - Technical Development Advice	IT External Service Provision
Deloitte & Touche	€183,546	Treatment Benefit on BOMi	IT External Service Provision
Deloitte & Touche	€180,072	Counterfactual Impact Analysis of JobPath	IT External Service Provision
Hibernia Services Ltd T/A Evros	€148,264	Technical Advice and Support	IT External Service Provision
SOLAS	€108,486	ICT Support for Sotas Systems	IT External Service Provision
Sonas Inovation Limited	€102,287	Predictive Analytics Modelling	IT External Service Provision
Fujitsu	€99,408	PARP Upgrade, Support & Enhancements	IT External Service Provision
Fujitsu	€81,914	Oracle Upgrade, Support & Enhancement	IT External Service Provision
Global Enterserv Solutions Ireland Ltd	€60,675	SharePoint Support, Maintenance & Administration	IT External Service Provision
Stormlands Data Limited	€14,760	Predictive Analytics Modelling	IT External Service Provision
Mercer	€3,716	Implementation of Mediated Agreement on the Hogan Case	IT External Service Provision
Certification Europe Ltd.	€2,000	Technical Advice and Support	IT External Service Provision
<b>IT External Service Provision Total</b>	<b>€23,708,756</b>		
Deloitte Ireland LLP	€188,289	Data Strategy Project	IT Consultancy
Clickworks Limited	€47,294	Strategic Review of DSP Website www.welfare.ie	IT Consultancy
<b>IT Consultancy Total</b>	<b>€235,583</b>		
Deloitte Ireland LLP	€100,294	Digital Organisational Change Management	Business Consultancy
Mazars	€92,250	DEASP Compliance with EU GDPR	Business Consultancy
ESRI	€90,150	Social Protection and Social Inclusion Research	Business Consultancy
Indecon	€58,154	Review of LES	Business Consultancy
Grant Thornton Corporate Finance Ltd.	€55,104	Business Information Security Manager	Business Consultancy
Mazars	€41,513	Security Infrastructure and SAN audits	Business Consultancy
Crowe Advisory Limited	€21,247	Forensic Review of Financial Statements and Records of JobPath Contractors, Internal Audit	Business Consultancy
Renaissance Contingency Services Limited	€14,145	Business Contingency Consultancy Services	Business Consultancy
Brendan Friel	€750	Jobpath	Business Consultancy
Paul Cunningham	€520	Consultancy Services Re. Social Security + Brexit, EU International Unit	Business Consultancy
<b>Business Consultancy Total</b>	<b>€474,128</b>		
<b>A2(ix) eGovernment</b>			
<b>Year 2018</b>			
<b>CONTRACTOR</b>	<b>€</b>	<b>PURPOSE</b>	
Biometric Card Services	€4,415,764	SAFE Programme	IT External Service Provision
Deloitte & Touche	€3,560,470	Web Self-Services (MyWelfare)	IT External Service Provision
Deloitte & Touche	€2,427,783	Identity & Access Management (MyGovID)	IT External Service Provision
BDO	€1,804,781	Jobstreland	IT External Service Provision
BearingPoint Ireland Ltd	€242,208	eCertification/eReports (Production Support)	IT External Service Provision
Deloitte & Touche	€259,070	BOM Modelling API Team	IT External Service Provision
BearingPoint Ireland Ltd	€17,973	654 Central Test Drawdown - eCerts - July 2018	IT External Service Provision
Gemalto UK	€28,738	SAFE - Upgrade of Facial Image Matching Software	IT External Service Provision
DAON	€16,125	SAFE - Upgrade of Facial Image Matching Software	IT External Service Provision
BearingPoint Ireland Ltd	€13,634	653 REM Drawdown for eCerts - July 2018	IT External Service Provision
<b>IT External Service Provision Total</b>	<b>€12,786,546</b>		
Hyperion Systems Ltd	€161,972	SAFE - Expert Advice (Consult Hyperion)	IT Consultancy
<b>IT Consultancy Total</b>	<b>€161,972</b>		

**Consultancy/IT External Service Provision Expenditure by the Department of Social Protection**

<b>Year 2017</b>			
<b>CONTRACTOR</b>	<b>€</b>	<b>PURPOSE</b>	<b>Expenditure Type</b>
Bearing Point	€6,075,624	BOMi Production Support	IT External Service Provision
Accenture	€1,861,136	Supported Employment Programme Development Team	IT External Service Provision
Accenture	€1,759,115	BOMi Business Change	IT External Service Provision
Bearing Point	€1,715,144	BOMi Release & Environments Mgt Functions	IT External Service Provision
Bearing Point	€1,413,969	BOMi Central Test	IT External Service Provision
Deloitte & Touche	€1,276,359	Treatment Benefit on BOMi	IT External Service Provision
Bearing Point	€1,044,707	Illness, Injury & Partial Capacity Benefits to BOMi	IT External Service Provision
Accenture	€993,908	Activation Case Management	IT External Service Provision
Deloitte & Touche	€643,315	PRSI Refunds & Scope Replacement System	IT External Service Provision
Deloitte & Touche	€637,175	Business Object Modelling Development Team	IT External Service Provision
Accenture	€619,588	GRO Support, Maintenance & Development	IT External Service Provision
Fujitsu Ireland	€442,705	PARP Upgrade, Support & Enhancements	IT External Service Provision
Bearing Point	€378,431	ICT Resources for Business Intelligence Development Team	IT External Service Provision
Deloitte & Touche	€356,885	ICT Resources for INTREO (Regional Service Delivery & Activation Case Management) development	IT External Service Provision
Haywood Associates Ltd	€336,282	Business Object Model - Technical Development Advice	IT External Service Provision
Inpute Technologies	€276,651	Cardiff Teleform Software Development & Support	IT External Service Provision
Accenture	€270,580	Predictive Analytics Modelling	IT External Service Provision
Global EntServ Solutions Ireland Ltd	€298,847	SharePoint Support, Maintenance & Administration	IT External Service Provision
Glenbeigh Records Management	€192,041	Digitisation pre-1979 Social Welfare Customer Records	IT External Service Provision
Hibernia Services Ltd T/A Evros	€172,274	Technical Advice and Support	IT External Service Provision
Bearing Point	€170,745	Business Process Review in the Social Welfare Appeals Office	IT External Service Provision
Deloitte & Touche	€161,452	ICT Resources for Business Intelligence Development Team	IT External Service Provision
Accenture	€157,912	GRO Migration from VB to C# on .Net	IT External Service Provision
Fujitsu Ireland	€151,414	Oracle Upgrade, Support & Enhancement	IT External Service Provision
SOLAS (FÁS)	€134,501	ICT Support for Solas Systems	IT External Service Provision
Stormlands Data Ltd	€7,380	Predictive Analytics Modelling	IT External Service Provision
NALA	€4,390	Plain English Editing	IT External Service Provision
Core Computer Consultants Ltd.	€2,103	CorePay & CoreExpense ongoing Development	IT External Service Provision
<b>IT External Service Provision Total</b>	<b>€21,554,631</b>		
Clickworks Limited and iReach	€11,808	Strategic Review of DSP Website	IT Consultancy
<b>IT Consultancy Total</b>	<b>€11,808</b>		
KPMG	€256,670	Actuarial Review of the Social Insurance Fund	Business Consultancy
Mazars	€209,100	Compliance with EU GDPR	Business Consultancy
Indecon	€104,944	Independent Review of the Amendments to OFF	Business Consultancy
ESRI	€32,000	Research into Development of Pensions, Longer Working Hours & Retirement Policy	Business Consultancy
ESRI	€29,500	Joint Research Programme on Retirement	Business Consultancy
Mazars	€56,734	Outsourced Internal Audit Expertise	Business Consultancy
ESRI	€15,678	Measurement and Analyses of Income and Living Conditions	Business Consultancy
Irish Research Council	€10,558	Social Protection Research Innovation Awards	Business Consultancy
Grant Thornton	€7,749	Security Partner Services	Business Consultancy
<b>Business Consultancy Total</b>	<b>€722,932</b>		
<b>2017 - eGovernment</b>			
<b>CONTRACTOR</b>	<b>€</b>	<b>PURPOSE</b>	
Deloitte & Touche	€2,951,340	Web Self-Services (MyWelfare)	IT External Service Provision
Deloitte & Touche	€1,973,422	Identity & Access Management (MyGovID)	IT External Service Provision
BDO	€1,645,863	JobIreland	IT External Service Provision
Deloitte & Touche	€569,330	Treatment Benefit on BOMi	IT External Service Provision
Deloitte & Touche	€51,822	BOM Modelling - EESSI	IT External Service Provision
<b>IT External Service Provision Total</b>	<b>€7,191,777</b>		
Consult Hyperion	€61,194	SAFE - Expert Advice (Consult Hyperion)	IT Consultancy
<b>IT Consultancy Total</b>	<b>€61,194</b>		

Consultancy/IT External Service Provision Expenditure by the Department of Social Protection

Year 2016			
CONTRACTOR	€	PURPOSE	Expenditure Type
Bearing Point	€3,658,336	BOMI Production Support	IT External Service Provision
Accenture	€1,168,909	BOMI Business Change	IT External Service Provision
Bearing Point	€1,459,407	BOMI Release & Environments Mgt Functions	IT External Service Provision
Deloitte & Touche	€753,544	Business Object Modelling Development Team	IT External Service Provision
Bearing Point	€1,159,212	BOMI Central Test	IT External Service Provision
Haywood Associates Ltd	€181,173	Business Object Model - Technical Development Advice	IT External Service Provision
Deloitte & Touche	€422,115	ICT Resources for Business Intelligence & Technical Architecture teams	IT External Service Provision
Naked Objects Group Ltd	€159,239	Business Objects Modelling Advice & Expertise	IT External Service Provision
Inpute Technologies	€210,637	Cardiff Teleform Software Development & Support	IT External Service Provision
Deloitte & Touche	€80,942	ICT Resources for IS Architecture (Decoupling Scoping)	IT External Service Provision
Accenture	€1,657,317	1(a) Paternity Benefit /Mat/Adopt/H&S (Phase 1)	IT External Service Provision
Glenbeigh Records Management	€248,783	Digitisation pre-1979 Social Welfare Customer Records	IT External Service Provision
Accenture	€172,152	Predictive Analytics Modelling	IT External Service Provision
Hewlett Packard	€258,728	SharePoint Support, Maintenance & Administration	IT External Service Provision
Fujitsu Ireland	€351,552	Oracle Upgrade, Support & Enhancements	IT External Service Provision
Fujitsu Ireland	€26,632	PARP Upgrade, Support & Enhancements	IT External Service Provision
Coréhr	€6,748	Pension payments for EX Waterford Crystal Employees	IT External Service Provision
Accenture	€385,092	GRO Migration from VB to C# on .Net	IT External Service Provision
Accenture	€546,351	GRO Support, Maintenance & Development	IT External Service Provision
Bearing Point	€600,445	1(b) Illness, Injury & Partial Capacity Benefits to BOMI	IT External Service Provision
Accenture	€3,877,362	Activation Case Management	IT External Service Provision
Deloitte & Touche	€362,543	Regional Service Development	IT External Service Provision
SOLAS (FÁS)	€112,914	ICT Support for Solas Systems	IT External Service Provision
Loop 1 Systems	€1,107	Technical Advice and Support	IT External Service Provision
eCOM Solutions	€7,494	Technical Advice and Support	IT External Service Provision
Mercer	€41,953	Implementation of Mediated Agreement on the Hogan Case	IT External Service Provision
<b>IT External Service Provision Total</b>	<b>€17,910,686</b>		
Indecon	€29,077	Review of Local Employment Services (LES)	Business Consultancy
The Analytics Store	€9,471	Predictive Analytics Modelling	Business Consultancy
National College of Ireland	€29,900	Development of NFQ Programme for Training in DSP	Business Consultancy
ESRI	€63,975	Analysis & Measurement of Poverty & Social Exclusion	Business Consultancy
Irish Research Council	€29,940	Social Protection Research Innovation Awards (2015)	Business Consultancy
Grant Thornton	€14,637	Provision of Security Partner Services	Business Consultancy



**Consultancy/IT External Service Provision Expenditure by the Department of Social Protection**

Renaissance Contingency Services Ltd	€7,749	Business Continuity Management Programme	Business Consultancy
Mazars	€15,074	Outsourced Internal Audit Expertise	Business Consultancy
<b>Business Consultancy Total</b>	<b>€199,823</b>		

2016 - eGovernment			
CONTRACTOR	€	PURPOSE	
Deloitte & Touche	€1,920,722	Web Self Services	IT External Service Provision
Deloitte & Touche	€1,286,804	Online Identity & Access Management	IT External Service Provision
BDO	€413,280	Jobstreland [J12]	IT External Service Provision
Deloitte	€401,243	Migrating School Meals to BOMI	IT External Service Provision
<b>IT External Service Provision Total</b>	<b>€4,022,049</b>		
Consult Hyperion	€39,307	SAFE - Expert Advice (Consult Hyperion)	IT Consultancy
<b>IT Consultancy Total</b>	<b>€39,307</b>		

**Consultancy/IT External Service Provision Expenditure by the Department of Social Protection**

Year 2015			
CONTRACTOR	€	PURPOSE	Expenditure Type
Accenture	€3,554,269	Activation Case Management	IT External Service Provision
Bearing Point	€2,744,388	BOMi Production Support	IT External Service Provision
Bearing Point	€1,362,685	BOMi Business Change	IT External Service Provision
Bearing Point	€1,011,226	BOMi Release & Environment Mgmt.	IT External Service Provision
Bearing Point	€829,683	BOMi Central Test	IT External Service Provision
Accenture	€819,630	Predictive Analytics Modelling Solution	IT External Service Provision
Deloitte & Touche	€673,638	Business Object Modelling Dev Team	IT External Service Provision
Accenture	€398,520	Debt & Receipts Accounting System	IT External Service Provision
Deloitte & Touche	€427,586	Regional Service Development	IT External Service Provision
Accenture	€293,909	GRO Maintenance & Development	IT External Service Provision
Haywood Associates Ltd	€283,415	Business Object Model - Technical Development Advice (2013-2016)	IT External Service Provision
Hewlett Packard	€257,772	Corporate Portal (Stór) Support & Maintenance	IT External Service Provision
Deloitte & Touche	€233,422	ICT Resources for Business Intelligence Team (Lot 1)	IT External Service Provision
Naked Objects Group Ltd	€215,871	Business Objects Modelling Advice & Expertise (2013-2016)	IT External Service Provision
Naked Objects Group Ltd	€153,750	Naked Object Framework (NOF) Support	IT External Service Provision
Inpute Technologies	€141,280	Cardiff Teleform Software Dev & Support	IT External Service Provision
FÁS	€121,512	FÁS Support for Existing ES/CE Information Systems	IT External Service Provision
Fujitsu Ireland	€97,996	Oracle Support & Upgrade	IT External Service Provision
Hewlett Packard	€51,995	Welfare.ie Redesign 2012	IT External Service Provision
Fujitsu Ireland	€51,573	Payment & Agency Reconciliation Platform (PARP) Support & Development	IT External Service Provision
Deloitte & Touche	€12,109	ICT Resources for IS Architecture Team (Lot 2) (Decoupling Scoping Project)	IT External Service Provision
<b>IT External Service Provision Total</b>	<b>€13,736,231</b>		
ESRI	€67,973	Analysis & Measurement of Poverty & Social Exclusion (2013-2015)	Business Consultancy
Irish Research Council	€42,250	Social Inclusion Research Innovation Awards	Business Consultancy
ESRI	€6,285	Evaluation Research (BTEA)	Business Consultancy
EisnerAmper Ireland	€5,535	External Assessment of Internal Audit Unit	Business Consultancy
RITS Information Security	€11,480	Confidential Forensic Services	Business Consultancy
Indecon International Economic Consultants	€59,280	Provision of Consultancy Services to review the EmployAbility (Supported Employment) Service	Business Consultancy
ESRI	€4,000	Action Learning, Behavioural Economics & Payments Migration	Business Consultancy
Mel Cousins	€18,000	Review of Rent Supplement under Equal Status Acts	Business Consultancy
Mercer	€278,479	Implementation of Mediated Agreement on Hogan Case	Business Consultancy
<b>Business Consultancy Total</b>	<b>€493,282</b>		
<b>2015 e-Government</b>			
Deloitte & Touche	€1,301,284	Web Self Services	IT External Service Provision
Deloitte & Touche	€1,743,014	Online Identity & Access Management	IT External Service Provision
Accenture	€298,890	Postcodes Implementation	IT External Service Provision
<b>IT External Service Provision Total</b>	<b>€3,343,188</b>		
Consult Hyperion	€25,709	SAFE - Expert Advice	IT Consultancy
<b>IT Consultancy Total</b>	<b>€25,709</b>		
<b>Year 2014</b>			
CONTRACTOR	€	PURPOSE	Expenditure Type
Bearing Point	€2,275,137	BOMi Production Support	IT External Service Provision
Accenture	€2,207,235	Debt Recovery & Accounting System	IT External Service Provision
Deloitte & Touche	€2,135,312	Regional Service Development	IT External Service Provision
Bearing Point	€1,514,375	BOMi Business Change	IT External Service Provision
Accenture	€1,243,618	Activation Case Management	IT External Service Provision
Bearing Point	€926,923	BOMi Release & Environments Management Functions	IT External Service Provision
Bearing Point	€765,327	BOMi Central Test	IT External Service Provision
Deloitte & Touche	€715,000	BOM Development Team	IT External Service Provision
Bearing Point	€305,505	Illness & Disability Scheme Enhancement (IDSE)	IT External Service Provision
Hewlett Packard	€291,289	Stór Support & Maintenance	IT External Service Provision
Fujitsu Ireland	€285,704	PARP Upgrade Support & Enhancements	IT External Service Provision
Inpute Technologies	€189,730	Cardiff Teleform Software Development & Support	IT External Service Provision
Hewlett Packard	€155,992	Welfare.ie Maintenance	IT External Service Provision
Naked Objects Group Ltd	€153,749	Naked Object Framework (NOF) Support	IT External Service Provision
FÁS	€121,647	FÁS support for existing ES/CE Information Systems	IT External Service Provision
Accenture	€107,295	General Register Office (GRO) Maintenance & Development	IT External Service Provision
Bearing Point	€79,269	Water Support Allowance	IT External Service Provision
Fujitsu Ireland	€77,369	Oracle Upgrade Support & Enhancement	IT External Service Provision
Accenture	€43,489	Single European Payment Area (SEPA) Compliance	IT External Service Provision
Accenture	€30,905	SDM- Payment & Generic Scheme & Payments Processing	IT External Service Provision
Core International	€10,727	CorePay & CoreExpense Ongoing Development	IT External Service Provision
Accenture	€18,174	General Register Office (GRO) Insourcing	IT External Service Provision
<b>IT External Service Provision Total</b>	<b>€13,653,771</b>		
Haywood Associates	€224,340	BOMi- Technical Development Advice	IT Consultancy
Naked Objects Group Ltd	€200,857	BOMi - Business Objects Modelling Advice & Expertise	IT Consultancy
Microsoft Consulting	€36,720	Premier Support for Developers	IT Consultancy
Microsoft Consulting	€19,590	Support to Technical Architecture Group	IT Consultancy
<b>IT Consultancy Total</b>	<b>€481,507</b>		
<b>Year 2014</b>			
CONTRACTOR	€	PURPOSE	Expenditure Type
ESRI	€250,000	SWITCH Research Programme	Business Consultancy
Accenture	€237,636	Review and redesign of front-line learning and development programmes	Business Consultancy
ESRI	€55,978	Analysis & Measurement of Deprivation & Poverty	Business Consultancy
Centre for Economic and Social Inclusion	€50,978	Contracting of External Employment Services	Business Consultancy
OECD	€50,000	Youth Guarantee Advice	Business Consultancy
Axiom Consulting	€47,880	Employee Engagement Programme (Culture & Values)	Business Consultancy
Irish Research Council	€40,101	Social Inclusion Research Innovation Awards	Business Consultancy

**Consultancy/IT External Service Provision Expenditure by the Department of Social Protection**

Deloitte & Touche	€28,246	Provision of Security Partner Services	Business Consultancy
Deloitte & Touche	€23,616	IS Internal Audit Services	Business Consultancy
ESRI	€16,873	Profiling of "Stock" Live Registrants	Business Consultancy
Mel Cousins & Associates	€16,000	Evaluation of Fund for EU Aid for the Most Deprived (FEAD)	Business Consultancy
ESRI	€9,809	Evaluation Research (BTEA)	Business Consultancy
Geary Institute	€7,960	Social Inclusion Research Innovation Awards	Business Consultancy
Rits	€6,541	Confidential Forensic Investigation Services	Business Consultancy
ESRI	€2,000	Action Learning, Behavioural Economics & Payments Migration	Business Consultancy
Mike Byrne	€2,000	Tender Evaluation - Contracting of External Employment Services	Business Consultancy
<b>Business Consultancy Total</b>	<b>€845,618</b>		
<b>2014 e-Government</b>			<b>Expenditure Type</b>
Accenture	€149,883	Enhancement of Means Assessment Object Project	IT External Service Provision
Accenture	€24,979	SDM- Payment & Generic Scheme & Payments Processing	IT External Service Provision
<b>IT External Service Provision Total</b>	<b>€174,862</b>		
Consult Hyperion	€66,546	SAFE PSC	IT Consultancy
<b>IT Consultancy Total</b>	<b>€66,546</b>		

**Consultancy/IT External Service Provision Expenditure by the Department of Social Protection**

<b>Year 2013</b>			
<b>CONTRACTOR</b>	<b>€</b>	<b>PURPOSE</b>	<b>Expenditure Type</b>
Bearing Point	€1,937,320	BOMi Production Support	IT External Service Provision
Bearing Point	€1,193,050	BOMi Business Change	IT External Service Provision
Bearing Point	€779,367	BOMi Release & Environments Management Functions	IT External Service Provision
Bearing Point	€640,011	BOMi Central Test	IT External Service Provision
Deloitte & Touche	€537,854	Regional Services Development (Client Contact & Assessment)	IT External Service Provision
Fujitsu Ireland	€481,293	PARP Upgrade Support & Enhancements	IT External Service Provision
Bearing Point	€379,669	Illness & Disability Scheme Enhancement (IDSE)	IT External Service Provision
Accenture	€305,330	SDM- Payment & Generic Scheme	IT External Service Provision
Accenture	€271,215	General Register Office (GRO) Maintenance & Development	IT External Service Provision
Deloitte & Touche	€254,705	Activation Case Management - BOM Dev Team	IT External Service Provision
Hewlett Packard	€191,382	Stór Support & Maintenance	IT External Service Provision
Hewlett Packard	€166,366	Welfare.ie Redesign 2012	IT External Service Provision
Accenture	€136,056	Single European Payment Area (SEPA) Compliance	IT External Service Provision
Bearing Point	€111,699	SDM - (Service Delivery Modernisation) Support & Maintenance	IT External Service Provision
Fujitsu Ireland	€96,699	Oracle Support & Upgrade	IT External Service Provision
Input Technologies	€54,405	Digital Documents	IT External Service Provision
FÁS	€47,071	FÁS support for existing ES/CE Information Systems	IT External Service Provision
Accenture	€15,744	Predictive Analytics Model	IT External Service Provision
Core International	€12,414	CoreExpense T&S System Upgrade	IT External Service Provision
Core International	€5,381	CorePay & CoreExpense Enhancement (SEPA)	IT External Service Provision
PlatformWeb	€3,250	EURES Cross Border Partnership Website	IT External Service Provision
Core International	€3,167	Core T&A System Upgrade	IT External Service Provision
<b>IT External Service Provision Total</b>	<b>€7,623,448</b>		
Naked Objects Group Ltd	€234,463	BOMi - Business Objects Modelling Advice & Expertise	IT Consultancy
Naked Objects Group Ltd	€168,181	BOMi- Technical Development Advice	IT Consultancy
Haywood Associates	€67,671	BOMi- Technical Development Advice	IT Consultancy
Microsoft	€11,515	Support to Technical Architecture Group	IT Consultancy
<b>IT Consultancy Total</b>	<b>€602,030</b>		

<b>Year 2013</b>			
<b>CONTRACTOR</b>	<b>€</b>	<b>PURPOSE</b>	<b>Expenditure Type</b>
ESRI	€150,000	SWITCH Research Programme	Business Consultancy
Centre for Economic and Social Inclusion	€140,989	External Service Delivery - Employment Services	Business Consultancy
Axiom Consulting	€74,812	Employee Engagement Programme (Culture & Values)	Business Consultancy
ESRI	€67,979	Analysis & Measurement of Deprivation & Poverty	Business Consultancy
Deloitte & Touche	€48,688	IS Internal Audit Services	Business Consultancy
Accenture	€33,388	Mobile Opportunity Exploration	Business Consultancy
Mercer Ireland Ltd	€18,450	Long-term Pensions Policy Research	Business Consultancy
ESRI	€16,873	Profiling of "Stock" Live Registrants	Business Consultancy
Irish Research Council	€11,103	Social Inclusion Research Innovation Awards	Business Consultancy
Mel Cousins & Associates	€10,000	Review of Best International Practice regarding In-Work Supports	Business Consultancy
TOR Financial	€9,900	Models of National Employment Based Pension Systems	Business Consultancy
ESRI	€9,809	Evaluation Research (BTEA)	Business Consultancy
PricewaterhouseCoopers	€7,380	Provision of Financial Advisory Services (for Payment Services Evaluation)	Business Consultancy
Deloitte & Touche	€6,540	Provision of Security Partner Services	Business Consultancy
Mel Cousins & Associates	€4,720	GRO Legislation Review	Business Consultancy
Irish Nutrition & Dietetic Institute	€4,000	Update of the Diet Supplement Diet Cost Report	Business Consultancy
Mel Cousins & Associates	€2,400	Guidance documentation for Deciding & Appeals Officers	Business Consultancy
<b>Business Consultancy Total</b>	<b>€617,031</b>		

<b>2013 e-Government</b>			<b>Expenditure Type</b>
Accenture	€1,160,328	SDM- Payment & Generic Scheme	IT External Service Provision
Accenture	€352,645	Enhancement of Means Assessment Object Project	IT External Service Provision
<b>IT External Service Provision Total</b>	<b>€1,512,973</b>		
Bearing Point	€224,917	Public Services Card Registration & Management Functionality on BOMi	IT Consultancy
Consult Hyperion	€23,720	SAFE PSC	IT Consultancy
Monsoon Consulting	€7,042	Modification to Jobseekers Smartphone App	IT Consultancy
Monsoon Consulting	€7,085	Updates to Jobseekers Smartphone App	IT Consultancy
<b>IT Consultancy Total</b>	<b>€262,764</b>		

**Consultancy/IT External Service Provision Expenditure by the Department of Social Protection**

<b>Year 2012</b>			
<b>CONTRACTOR</b>	<b>€</b>	<b>PURPOSE</b>	<b>Expenditure Type</b>
Bearing Point	€4,999,946	SDM - (Service Delivery Modernisation) Support & Maintenance	IT External Service Provision
Accenture	€319,895	General Register Office (GRO) Development	IT External Service Provision
Hewlett Packard	€260,085	Welfare.ie Redesign 2012	IT External Service Provision
Hewlett Packard	€189,088	Corporate Portal (Stór) Support & Maintenance	IT External Service Provision
Bearing Point	€176,836	Intreo - One Stop Shop Pilot	IT External Service Provision
Accenture	€166,071	SDM- Payment & Generic Scheme	IT External Service Provision
Hewlett Packard	€145,289	SDM - Certification of Unemployment by Mobile Phone	IT External Service Provision
Bearing Point	€96,581	SDM - Non Contributory Suite	IT External Service Provision
Inpute Technologies	€80,339	Digital Documents	IT External Service Provision
Fujitsu Ireland	€33,532	Payment & Agency Reconciliation Platform (PARP) Support & Development	IT External Service Provision
Core International	€28,036	CoreExpense Travel & Subsistence System Upgrade	IT External Service Provision
Core International	€20,245	Upgrade of Core Time & Attendance System	IT External Service Provision
Bearing Point	€12,915	Migration of FÁS Staff Human Resource Records	IT External Service Provision
Fujitsu Ireland	€7,956	Oracle Support & Upgrade	IT External Service Provision
Version 1	€2,849	Welfare.ie Support & Maintenance	IT External Service Provision
Core International	€526	Online P60, PRD60 & Income Levy Certificate	IT External Service Provision
<b>IT External Service Provision Total</b>	<b>€6,540,189</b>		
Naked Objects Group Ltd	€199,260	SDM - Technical Development Advice	IT Consultancy
Naked Objects Group Ltd	€108,486	SDM - Business Objects Modelling Advice & Expertise	IT Consultancy
<b>IT Consultancy Total</b>	<b>€307,746</b>		
<b>Year 2012</b>			
<b>CONTRACTOR</b>	<b>€</b>	<b>PURPOSE</b>	<b>Expenditure Type</b>
KPMG	€153,750	Actuarial Review of Social Insurance Fund	Business Consultancy
ESRI	€150,000	SWITCH Research Programme	Business Consultancy
OECD	€130,000	OECD Review of Long Term Pension Policy	Business Consultancy
ESRI	€81,494	Analysis & measurement of Deprivation & Poverty	Business Consultancy
Indecon	€59,557	Evaluation of the JobBridge National Internship Scheme	Business Consultancy
Accenture	€44,772	FÁS ICT Applications Systems Review	Business Consultancy
Deloitte & Touche	€39,541	IS Internal Audit Services	Business Consultancy
Deloitte & Touche	€27,675	Security Partner to provide ongoing Information Security Support	Business Consultancy
Creative Inc	€24,777	Design Work for Intreo	Business Consultancy
PricewaterhouseCoopers	€24,600	Review of Pension Charges	Business Consultancy
Language	€21,990	Intreo Corporate Identity	Business Consultancy
Ernst & Young	€7,623	Security Partner to provide ongoing Information Security Support	Business Consultancy
Rits	€4,654	Confidential Forensic Services	Business Consultancy
Compass Point	€4,600	Developing architecture for Intreo	Business Consultancy
Technical Guidance Ltd	€1,230	Review of Pension Charges	Business Consultancy
Daniel Finn	€650	Pathways to Work – Consultation	Business Consultancy
<b>Business Consultancy Total</b>	<b>€776,913</b>		
<b>2012 e-Government</b>			<b>Expenditure Type</b>
Bearing Point	265,776	Public Services Card Registration & Management Functionality on BOMI	IT Consultancy
Consult Hyperion	36,472	SAFE PSC	IT Consultancy
<b>IT Consultancy Total</b>	<b>€302,248</b>		
<b>Year 2011</b>			
<b>CONTRACTOR</b>	<b>€</b>	<b>PURPOSE</b>	<b>Expenditure Type</b>
Bearing Point	€4,981,717	SDM - Support & Maintenance	IT External Service Provision
Bearing Point	€1,165,158	Redundancy & Insolvency Functions	IT External Service Provision
Bearing Point	€1,018,450	SDM - Non Contributory Suite	IT External Service Provision
Hewlett Packard	€685,488	SDM - Certification of Unemployment by Mobile Phone	IT External Service Provision
Accenture	€430,899	GRO Maintenance & Development	IT External Service Provision
Hewlett Packard	€199,475	Office Systems Modernisation	IT External Service Provision
Accenture	€195,305	SDM - Means Object	IT External Service Provision
Bearing Point	€132,788	SDM - Activation Customer Profiling & Case Management	IT External Service Provision
Fujitsu Ireland	€77,137	PARP Modifications	IT External Service Provision
Version 1	€55,162	Welfare.ie Maintenance & Support	IT External Service Provision
Fujitsu Ireland	€51,540	PARP Production Support	IT External Service Provision
Core International	€38,402	CorePay Development & Upgrade	IT External Service Provision
Fujitsu Ireland	€24,200	PARP Provision Implementation	IT External Service Provision
Inpute	€18,906	Digital Documents	IT External Service Provision
Fujitsu Ireland	€13,950	Oracle Financials & Business Objects	IT External Service Provision
Bearing Point	€12,705	Migration of CWS Staff HR Records	IT External Service Provision
Core International	€1,016	Online Overtime	IT External Service Provision
Red Dog	€944	Design work on various SDM projects	IT External Service Provision
<b>IT External Service Provision Total</b>	<b>€9,103,243</b>		
Naked Objects	€144,644	Technical Development Advice	IT Consultancy
Naked Objects	€92,104	Business Objects Modelling Advice & Expertise	IT Consultancy
<b>IT Consultancy Total</b>	<b>€236,748</b>		
<b>Year 2011</b>			
<b>CONTRACTOR</b>	<b>€</b>	<b>PURPOSE</b>	<b>Expenditure Type</b>
Accenture	€186,563	Business Process Improvement	Business Consultancy
ESRI	€150,000	SWITCH Research Programme	Business Consultancy
PA Consulting Group	€111,142	Payments Strategy	Business Consultancy
Irish Research Council for the Humanities and Social Sciences (IRCHSS)	€50,000	Social Inclusion Research Innovation Awards	Business Consultancy
ESRI	€48,001	Analysis & Measurement of Deprivation & Poverty	Business Consultancy
Price Waterhouse Cooper	€36,300	National Pensions Framework Implementation	Business Consultancy
Deloitte & Touche	€14,792	IS Audit Consultancy/Computer Audit Assistance	Business Consultancy
Dept of Enterprise, Trade & Employment	€14,000	Administrative Burden Review	Business Consultancy
Trinity College	€9,788	Poverty Research Initiative Awards	Business Consultancy
Deloitte & Touche	€7,109	Confidential Forensic Investigation Services	Business Consultancy
Patrick Oliver Ryan	€7,000	Gender Recognition Advisor Group	Business Consultancy
UCD	€6,650	Poverty Research Initiative Awards	Business Consultancy
NUI Maynooth	€6,500	Poverty Research Initiative Awards	Business Consultancy
NUI Galway	€5,000	Poverty Research Initiative Awards	Business Consultancy
Eleanor Ashe	€1,750	Poverty Research Initiative Awards	Business Consultancy
Dr. Mary Mulcahy	€1,422	Poverty Research Initiative Awards	Business Consultancy
Net Affinity Ltd	€291	Poverty Research Initiative Awards	Business Consultancy
<b>Business Consultancy Total</b>	<b>€656,308</b>		
<b>2011 e-Government</b>			<b>Expenditure Type</b>
Bearing Point	€554,353	Public Services Card Registration & Management Functionality on BOMI	IT Consultancy
Hyperion Systems Ltd	€72,786	SAFE PSC	IT Consultancy
John Grenham	€3,557	Report on GRO Records	IT Consultancy
<b>IT Consultancy Total</b>	<b>€630,696</b>		