Performance Report for the South-East Region Quarter 3 2020
Relating to the Protocol Governing Delegation of Section 10 Funding for Homeless Services to each of the 9 Regions

Part 1

1. 2020 Target for Accommodating Homeless Persons with Full Tenancies

Table 1: Individuals moved on to independent living					
Target number of units for 2020	**Number of Accommodation Units Delivered with Full Tenancies**	**Quarterly Total Units**	**Total Units to Date in 2019**	**Quarterly Total Persons**	**Total Persons to Date in 2020**
	Local Authority Lettings: number of new lettings, re-lets, leasing, purchase/acquisitions, NAMA and other delivery mechanisms	1	6	1	10
	AHB Lettings: number of new lettings and re-lets (via LA nominations), LTS (long-term supported accommodation) leasing, purchase/acquisitions (via CALF and/or private finance), CAS, NAMA and other delivery mechanisms	0	3	0	6
	Private Rented (RAS and Rent Supplement, etc.)	4	8	4	8
	Totals	5	17	5	24

Part 2

2. Number of new presentations on a daily basis

Table 2: Number of new presentations on a daily basis		
	New	**Repeat**
Number of presentations in reporting period	33	101
Number of days in reporting period	91	91
Daily average	**0.36264**	**1.10989**

Additional Information:

Table 3: Number of placements or unique individuals in emergency accommodation				
Service	**Number**	**Number Offered Accommodation**	**Number of 'No shows'**	**Number unable to be accommodated due to insufficient capacity/unsuitability**

				(Sleeping bags booked and collected)
Calls from Service Users: Helpline	n/a			
Placement Service	184	151	24	33
Total	**184**	**151**	**24**	**33**

Total number of homeless presentations (visits to & services other than emergency placement) to the Local Authority Homeless Services Units during Q3 2020:

Local Authority Homeless Services	Number of presentations
Kilkenny	58
Tipperary	118
Wexford	133
Waterford	277
Carlow	76
Total	**662**

3. Number of persons in emergency accommodation for longer than 6 months

Table 4: Number of persons in emergency accommodation for longer than 6 months				
	Number of Persons on last day of Quarter	Resident < 6 Months	Resident > 6 Months	
Emergency Accommodation			***Consecutively or continuously in emergency accommodation for longer than 6 months***	***Non-consecutively or cumulatively in emergency accommodation for longer than 6 months in the previous 12 month period***
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	138	69	69	82
Private Emergency (i.e. accommodation rented directly from landlords)	0	0	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	48	32	16	16
Total	**186**	**101**	**85**	**98**

Additional Information:

Table 5: Number of clients with a support plan		
Accommodation Category	Total Number of Persons During the Quarter	Number with a Support Plan
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	210	73
Private Emergency (i.e. accommodation rented directly from landlords)	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	93	22
Other *(please specify)*	0	0
Totals	**303**	**95**

4. Number of persons leaving emergency accommodation

Table 6: *Number of persons leaving emergency accommodation*	
Moved to new/independent accommodation	5
Staying with family or friends	27
Relocated to another country	2
Departure to Medical Facilities: Hospital	1
Departure to Medical Facilities: Residential Treatment	4
Departure to Correctional Facilities: Prison (on remand)	3
Deceased	2
Total	**44**

5. Occupancy rate in emergency accommodation

Table 7: Occupancy rate in emergency accommodation	
Total number of beds available at: 30/09/2020	168*
Number of beds occupied at: 30/09/2020	186

**Per SLAs (excludes PEA)*

6. Number of persons moving on into independent living with support

Table 8: Number of persons moving on into independent living with support		
Persons moved on into independent living with support	*Secure Licence*	*Secure Tenancy*
Number in supported accommodation		13
Number in local authority owned accommodation with support		5
Number in private rented accommodation with floating support services		16

Total		**34**

Additional Information:

Table 9: Number of former service users supported by SLI:		
SLI Service Provider	**Number of Persons Currently Supported**	**Number of Persons Previously Supported but No Longer Requiring Support**
Focus	29	0
Simon	3	0
Other	2	0
Total	**34**	**0**

7. Number of persons moving on into independent living without support

Table 10: Number of persons moving on into independent living without support	
Persons moved on into independent living without support	
Number in private rented accommodation without support	16
Number in local authority owned accommodation without support	2
Number in other (non-private rented and non-local authority owned) accommodation without support	0
Total	**18**

8. Number of persons sleeping rough voluntarily and involuntarily

Table 11: Number of persons sleeping rough voluntarily and involuntarily.		
Persons sleeping rough – no formal national count done in this quarter		***With a Support Plan***
Number of persons sleeping rough voluntarily at:	n/a	
Number of persons sleeping rough involuntarily at:	n/a	
Number of persons sleeping rough with a PASS record	n/a	

*Number of individual rough sleepers linked in with outreach services during Q3 2020 in Waterford :	**6**
Number of individual rough sleepers in Waterford at 30/09/2020:	**4**

***Note:** **Substance Misuse & Housing First Outreach services report on rough sleepers in Waterford on a weekly basis at Waterford HAT meeting.**

Additional Information:

Table 12: Number of *persons recorded as rough sleepers engaging/in contact with Outreach Team*:	
Persons recorded as rough sleepers engaging/in contact with Outreach Team	***During the Quarter***
Number of persons in contact with Outreach Team Bedded Down	8
Number of persons in contact with Outreach Team Not Bedded Down	0
Total Individuals in contact with Outreach Team	**8**
Number of persons who also used Emergency Accommodation	4

Part 3

9. Meetings of the Management Group and Consultative Fora

Table 13: Details of Management Group, Consultative Fora and HATs		
	Dates of meetings held in the quarter under review	**Membership Details**
Statutory Management Group: (SMG & HLOG)	04/09/2020	Up-dated SMG membership issued Q3 2019
Regional Homelessness Consultative Forum	-	Up-dated membership issued Q3 2019
Homelessness Action Team	Weekly in Waterford City and County, Kilkenny, Tipperary, Carlow and fortnightly meetings in Wexford	*No change*

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Homeless Officer **Date**

_____ _____

Director of Housing **Date**