

Performance Report for West Region Quarter 3 2020
Relating to the Protocol Governing Delegation of Section 10 Funding for Homeless
Services to each of the 9 Regions

Part 1

1. 2020 Target for Accommodating Homeless Persons with Full Tenancies

Table 1: Individuals moved on to independent living					
Target number of units for 2020	Number of Accommodation Units Delivered with Full Tenancies	Quarterly Total Units	Total Units to Date in 2020	Quarterly Total Persons	Total Persons to Date in 2020
	Local Authority Lettings: number of new lettings, re-lets, leasing, purchase/acquisitions, NAMA and other delivery mechanisms	14	33	18	47
	AHB Lettings: number of new lettings and re-lets (via LA nominations), LTS (long-term supported accommodation) leasing, purchase/acquisitions (via CALF and/or private finance), CAS, NAMA and other delivery mechanisms	0	12	0	14
	Private Rented (RAS and Rent Supplement, etc.)	16	51	16	79
	Totals	30	96	34	140

Part 2

2. Number of new presentations on a daily basis

Table 2: Number of new presentations on a daily basis		
	New	Repeat
Number of presentations in reporting period	55	268
Number of days in reporting period	92	92
Daily average	0.60	2.93

Additional Information:

Service	Number	Number Offered Accommodation	Number of 'No shows'	Number unable to be accommodated due to insufficient capacity/unsuitability (Sleeping bags booked and collected)
Calls from Service Users: Helpline	n/a	n/a	n/a	n/a
Placement Service	1,128	960	313	168
Total	1,128	960	313	168

3. Number of persons in emergency accommodation for longer than 6 months

	Number of Persons on last day of Quarter	Resident < 6 Months	Resident > 6 Months	
Emergency Accommodation			<i>Consecutively or continuously in emergency accommodation for longer than 6 months</i>	<i>Non-consecutively or cumulatively in emergency accommodation for longer than 6 months in the previous 12 month period</i>
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	148	77	71	116
Private Emergency (i.e. accommodation rented directly from landlords)	n/a	n/a	n/a	n/a
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	125	25	100	78
Total	273	102	171	194

Additional Information:

Accommodation Category	Total Number of Persons During the Quarter	Number with a Support Plan
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	241	107
Private Emergency (i.e. accommodation rented directly from landlords)	n/a	n/a
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	192	29
Other (<i>please specify</i>)		
Totals	433	136

4. Number of persons leaving emergency accommodation

<i>Moved to new/independent accommodation</i>	49
<i>Staying with family or friends</i>	28
<i>Relocated to another country</i>	1
<i>Departure to Medical Facilities: Hospital</i>	0
<i>Departure to Medical Facilities: Residential Treatment</i>	1
<i>Departure to Correctional Facilities: Prison (on remand)</i>	1
<i>Deceased</i>	1
Total	81

5. Occupancy rate in emergency accommodation

<i>Total number of beds available at 31/03/2020</i>	30/09/2020
<i>Number of beds occupied at 31/03/2020</i>	272

6. Number of persons moving on into independent living with support

Persons moved on into independent living with support	Secure Licence	Secure Tenancy
<i>Number in supported accommodation</i>	n/a	6
<i>Number in local authority owned accommodation with support</i>	n/a	3
<i>Number in private rented accommodation with floating support services</i>	n/a	10
Total	n/a	19

Additional Information:

Table 9: Number of former service users supported by SLI: Not applicable to West Region		
SLI Service Provider	Number of Persons Currently Supported	Number of Persons Previously Supported but No Longer Requiring Support
Focus		
Simon		
Other		
Total		

7. Number of persons moving on into independent living without support

Table 10: Number of persons moving on into independent living without support	
<i>Persons moved on into independent living without support</i>	
<i>Number in private rented accommodation without support</i>	15
<i>Number in local authority owned accommodation without support</i>	14
<i>Number in other (non-private rented and non-local authority owned) accommodation without support</i>	
<i>Total</i>	29

8. Number of persons sleeping rough voluntarily and involuntarily

Table 11: Number of persons sleeping rough voluntarily and involuntarily Not applicable to West Region		
<i>Persons sleeping rough</i>		<i>With a Support Plan</i>
<i>Number of persons sleeping rough voluntarily at (31/03/2020)</i>		
<i>Number of persons sleeping rough involuntarily at (31/03/2020)</i>		
<i>Number of persons sleeping rough with a PASS record</i>		

Additional Information:

Table 12: Number of persons recorded as rough sleepers engaging/in contact with Outreach Team: Not applicable to West Region	
<i>Persons recorded as rough sleepers engaging/in contact with Outreach Team</i>	<i>During the Quarter</i>
<i>Number of persons in contact with Outreach Team Bedded Down</i>	
<i>Number of persons in contact with Outreach Team Not Bedded Down</i>	
<i>Total Individuals in contact with Outreach Team</i>	
<i>Number of persons who also used Emergency Accommodation</i>	

Part 3

9. Meetings of the Management Group and Consultative Fora

Table 13: Details of Management Group, Consultative Fora and HATs		
	Dates of meetings held in the quarter under review	Membership Details
West Region Homeless Management Group Meeting	None	Director of Service for Housing Galway City Council, Galway County Council, Mayo County Council, Roscommon County Council & Health Service Executive
Regional Homeless Consultative Forum	None	Director of Service for Housing Galway City Council, Galway County Council, Mayo County Council, Roscommon County Council, Health Service Executive, Brothers of Charity, Governor Castlerea Prison, Cluid Housing, COPE Galway, Cuan Mhuire, Department of Social Protection, Health Service Executive, Galway Diocesan Youth Service, Galway Simon, Co-Operative Ireland, Mayo's Women's Support Service, Probation Services, Respond, St Vincent de Paul, Teach Mhuire, Treshold Tuath, Tusla, Western Regional Task Force
Homeless Action Team	Meetings Thursday 23 rd July Friday 18 th Sept	