Quarter 2 Performance Report for the North-West Region 2020
Relating to the Protocol Governing Delegation of Section 10 Funding for Homeless Services to each of the 9 Regions

Part 1

1. 2020 Target for Accommodating Homeless Persons with Full Tenancies

Table 1: Individuals moved on to independent living					
Target number of units for 2020	**Number of Accommodation Units Delivered with Full Tenancies**	**Quarterly Total Units**	**Total Units to Date in 2020**	**Quarterly Total Persons**	**Total Persons to Date in 2020**
	Local Authority Lettings: number of new lettings, re-lets, leasing, purchase/acquisitions, NAMA and other delivery mechanisms	5	6	5	6
	AHB Lettings: number of new lettings and re-lets (via LA nominations), LTS (long-term supported accommodation) leasing, purchase/acquisitions (via CALF and/or private finance), CAS, NAMA and other delivery mechanisms, HF	1	2	3	4
	Private Rented (RAS and Rent Supplement, etc.) HAP	2	8	8	14
	Totals	**8**	**16**	**16**	**24**

Part 2

2. Number of new presentations on a daily basis

Table 2: Number of new presentations on a daily basis		
	New	**Repeat**
Number of presentations in reporting period	35	78
Number of days in reporting period	91	91
Daily average	**0.38**	**0.85**

Additional Information:

Table 3: Number of placements or unique individuals in emergency accommodation				
Service	**Number**	**Number Offered Accommodation**	**Number of 'No shows'**	**Number unable to be accommodated due to insufficient capacity/unsuitability (Sleeping bags booked and collected)**
Calls from Service Users: Helpline	n/a	n/a	n/a	n/a
Placement Service	78	78	0	0
Total	**78**	**78**	**0**	**0**

3. Number of persons in emergency accommodation for longer than 6 months

Table 4: Number of persons in emergency accommodation for longer than 6 months				
	Number of Persons on last day of Quarter	**Resident < 6 Months**	**Resident > 6 Months**	
Emergency Accommodation			***Consecutively or continuously in emergency accommodation for longer than 6 months***	***Non-consecutively or cumulatively in emergency accommodation for longer than 6 months in the previous 12 month period***
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	39	3	36	20
Private Emergency (i.e. accommodation rented directly from landlords)	0	0	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	28	18	10	10
White Oaks	1	0	1	1
Total	**68**	**21**	**47**	**31**

Additional Information:

Table 5: Number of clients with a support plan		
Accommodation Category	Total Number of Persons During the Quarter	Number with a Support Plan
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	28	29
Private Emergency (i.e. accommodation rented directly from landlords)	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	46	8
Other - *White Oaks*	1	0
Totals	**75**	**37**

Note: Those recorded as without care plans either did not engage or were deemed not eligible for homeless services after a complete assessment was carried out.

4. Number of persons leaving emergency accommodation

Note: *As above, there are no emergency accommodation facilities in Leitrim.*

Table 6: *Number of persons leaving emergency accommodation*	
Moved to new/independent accommodation	7
Staying with family or friends	17
Relocated to another country	0
Departure to Medical Facilities: Hospital	3
Departure to Medical Facilities: Residential Treatment	1
Departure to Correctional Facilities: Prison (on remand)	1
Barred	12
Deceased	0
Housing First	1
Refuge	3
Unknown discharge	41
Total	**86**

5. Occupancy rate in emergency accommodation

Table 7: Occupancy rate in emergency accommodation	
Total number of beds available at: 31/03/2020	60
Number of beds occupied at: 31/03/2020	68 (includes mattresses on floor)

6. Number of persons moving on into independent living with support

Note: *N/A in the Leitrim context. (No accommodation in County Leitrim managed by the not for profit sector and where the individuals are receiving support)*

Table 8: Number of persons moving on into independent living with support		
Persons moved on into independent living with support	*Secure Licence*	*Secure Tenancy*
Number in supported accommodation	n/a	0
Number in local authority owned accommodation with support	n/a	4
Number in private rented accommodation with floating support services	n/a	2
Total	**n/a**	**6**

Additional Information:

Table 9: Number of former service users supported by SLI:		
SLI Service Provider	**Number of Persons Currently Supported**	**Number of Persons Previously Supported but No Longer Requiring Support**
Focus	20	91
Simon	0	0
Other - SVP	28	84
Total	**48**	**175**

7. Number of persons moving on into independent living without support

Table 10: Number of persons moving on into independent living without support	
Persons moved on into independent living without support	
Number in private rented accommodation without support	0
Number in local authority owned accommodation without support	1
Number in other (non-private rented and non-local authority owned) accommodation without support	1
Total	**2**

8. Number of persons sleeping rough voluntarily and involuntarily

Note: There is no rough sleeper count carried out in the North West area.

Table 11: Number of persons sleeping rough voluntarily and involuntarily.		
Persons sleeping rough		***With a Support Plan***
Number of persons sleeping rough voluntarily at: 30/06/2020		0
Number of persons sleeping rough involuntarily at: 30/06/2020		0
Number of persons sleeping rough with a PASS record		0

Additional Information:

Note: There is no rough sleeper count carried out in the North West area.

Table 12: Number of p***ersons recorded as rough sleepers engaging/in contact with Outreach Team***:	
Persons recorded as rough sleepers engaging/in contact with Outreach Team	***During the Quarter***
Number of persons in contact with Outreach Team Bedded Down	
Number of persons in contact with Outreach Team Not Bedded Down	
Total Individuals in contact with Outreach Team	
Number of persons who also used Emergency Accommodation	

Part 3

9. Meetings of the Management Group and Consultative Fora

Table 13: Details of Management Group, Consultative Fora and HATs		
	Dates of meetings held in the quarter under review	**Membership Details**
Statutory Management Group	04/06/2020	Reps from Sligo County Council, Leitrim County Council, Donegal County Council & the HSE.
Regional Homelessness Consultative Forum	04/06/2020	Reps from the 3 Local Authorities, HSE, NW Simon, Sligo Social Services, FOCUS Ireland, HSE, Sligo VEC, Public Representative, DVAS, SVDP, Probation Services, Department of Social Protection, Cluid Housing Association.
Homelessness Action Team – Sligo	08/04/2020 23/04/2020 07/05/2020	*Sligo County Council, HSE Learning Disability Services, HSE Mental Health Services, NW Simon, Sligo Social Services,*

	21/05/2020 04/06/2020 18/06/2020	*Finisklin Housing Association, Department of Social Protection, FOCUS Ireland, HSE Older Persons Social Worker, DVAS (do not attend), HSE Addiction Services, HSE Leaving & After Care, Probation Services.*
Homeless Action Team – Donegal	15/04/2020 20/05/2020 17/06/2020	*Donegal HATS has reps from Donegal County Council, HSE, NW Simon, St. Colmcille Hostel, STEER, Tusla, Donegal Domestic Violence & Probation Services.*
Homelessness Action Team - Leitrim	0	No HAT in Leitrim in context of no Emergency accommodation

15th July 2020