Performance Report for West Region Quarter 2 2020
Relating to the Protocol Governing Delegation of Section 10 Funding for Homeless Services to each of the 9 Regions

Part 1

1. 2020 Target for Accommodating Homeless Persons with Full Tenancies

Table 1: Individuals moved on to independent living					
Target number of units for 2020	**Number of Accommodation Units Delivered with Full Tenancies**	**Quarterly Total Units**	**Total Units to Date in 2020**	**Quarterly Total Persons**	**Total Persons to Date in 2020**
	Local Authority Lettings: number of new lettings, re-lets, leasing, purchase/acquisitions, NAMA and other delivery mechanisms	7	19	11	29
	AHB Lettings: number of new lettings and re-lets (via LA nominations), LTS (long-term supported accommodation) leasing, purchase/acquisitions (via CALF and/or private finance), CAS, NAMA and other delivery mechanisms	10	12	11	14
	Private Rented (RAS and Rent Supplement, etc.)	25	35	25	63
	Totals	42	66	47	106

Part 2

2. Number of new presentations on a daily basis

Table 2: Number of new presentations on a daily basis		
	New	**Repeat**
Number of presentations in reporting period	59	1134
Number of days in reporting period	90	90
Daily average	**0.655**	**12.6**

Additional Information:

Table 3: Number of placements or unique individuals in emergency accommodation				
Service	**Number**	**Number Offered Accommodation**	**Number of 'No shows'**	**Number unable to be accommodated due to insufficient capacity/unsuitability (Sleeping bags booked and collected)**
Calls from Service Users: Helpline	n/a	n/a	n/a	n/a
Placement Service	1,221	1,199	6	22
Total	**1,221**	**1,199**	**6**	**22**

3. Number of persons in emergency accommodation for longer than 6 months

Table 4: Number of persons in emergency accommodation for longer than 6 months				
	Number of Persons on last day of Quarter	**Resident < 6 Months**	**Resident > 6 Months**	
Emergency Accommodation			***Consecutively or continuously in emergency accommodation for longer than 6 months***	***Non-consecutively or cumulatively in emergency accommodation for longer than 6 months in the previous 12 month period***
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	154	54	100	107
Private Emergency (i.e. accommodation rented directly from landlords)	n/a	n/a	n/a	n/a
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	156	68	88	100
Total	310	122	188	207

Additional Information:

Table 5: Number of clients with a support plan		
Accommodation Category	Total Number of Persons During the Quarter	Number with a Support Plan
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	231	108
Private Emergency (i.e. accommodation rented directly from landlords)	n/a	n/a
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	221	40
Other *(please specify)*	0	0
Totals	452	148

4. Number of persons leaving emergency accommodation

Table 6: *Number of persons leaving emergency accommodation*	
Moved to new/independent accommodation	48
Staying with family or friends	30
Relocated to another country	1
Departure to Medical Facilities: Hospital	3
Departure to Medical Facilities: Residential Treatment	1
Departure to Correctional Facilities: Prison (on remand)	1
Deceased	0
Total	**84**

5. Occupancy rate in emergency accommodation

Table 7: Occupancy rate in emergency accommodation	
Total number of beds available at 30/06/2020	71
Number of beds occupied at 30/06/2020	312

6. Number of persons moving on into independent living with support

Table 8: Number of persons moving on into independent living with support		
Persons moved on into independent living with support	*Secure Licence*	*Secure Tenancy*
Number in supported accommodation	n/a	1
Number in local authority owned accommodation with support	n/a	1
Number in private rented accommodation with floating support services	n/a	17
Total	n/a	19

Additional Information:

Table 9: Number of former service users supported by SLI: Not applicable to West Region		
SLI Service Provider	**Number of Persons Currently Supported**	**Number of Persons Previously Supported but No Longer Requiring Support**
Focus		
Simon		
Other		
Total		

7. Number of persons moving on into independent living without support

Table 10: Number of persons moving on into independent living without support	
Persons moved on into independent living without support	
Number in private rented accommodation without support	0
Number in local authority owned accommodation without support	10
Number in other (non-private rented and non-local authority owned) accommodation without support	19
Total	**29**

8. Number of persons sleeping rough voluntarily and involuntarily

Table 11: Number of persons sleeping rough voluntarily and involuntarily Not applicable to West Region		
Persons sleeping rough		***With a Support Plan***
Number of persons sleeping rough voluntarily at (31/03/2020)		
Number of persons sleeping rough involuntarily at (31/03/2020)		
Number of persons sleeping rough with a PASS record		

Additional Information:

Table 12: Number of *persons recorded as rough sleepers engaging/in contact with Outreach Team*: Not applicable to West Region	
Persons recorded as rough sleepers engaging/in contact with Outreach Team	***During the Quarter***
Number of persons in contact with Outreach Team Bedded Down	
Number of persons in contact with Outreach Team Not Bedded Down	
Total Individuals in contact with Outreach Team	
Number of persons who also used Emergency Accommodation	

Part 3

9. Meetings of the Management Group and Consultative Fora

Table 13: Details of Management Group, Consultative Fora and HATs		
	Dates of meetings held in the quarter under review	**Membership Details**
Statutory Management Group	25/06/2020	Director of Service for Housing Galway City Council, Galway County Council, Mayo County Council, Roscommon County Council & Health Service Executive
Regional Homeless Consultative Forum	None	Director of Service for Housing Galway City Council, Galway County Council, Mayo County Council, Roscommon County Council, Health Service Executive, COPE Galway & Galway Simon
Homeless Action Team	Meeting 23/07/2020	

Homeless Officer **Date**

Director of Housing **Date**