Performance Report for North West Region for Quarter 2 2018 relating to the Protocol Governing Delegation of Section 10 Funding for Homeless Services to each of the 9 Regions

Part 1

1. 2018 Target for Accommodating Homeless Persons with Full Tenancies

Table 1: Individuals moved on to independent living					
Target number of units for 2018	**Number of Accommodation Units Delivered with Full Tenancies**	**Quarterly Total Units**	**Total Units to Date in 2018**	**Quarterly Total Persons**	**Total Persons to Date in 2018**
	Local Authority Lettings: number of new lettings, re-lets, leasing, purchase/acquisitions, NAMA and other delivery mechanisms	3	5	3	9
	AHB Lettings: number of new lettings and re-lets (via LA nominations), LTS (long-term supported accommodation) leasing, purchase/acquisitions (via CALF and/or private finance), CAS, NAMA and other delivery mechanisms	1	1	1	1
	Private Rented (RAS and Rent Supplement, etc.)	9	15	12	18
	Totals	13	21	16	28

Part 2

2. Number of new presentations on a daily basis

Table 2: Number of new presentations on a daily basis		
	New	**Repeat**
Number of presentations in reporting period	44	196
Number of days in reporting period	91	91
Daily average	**0.48**	**2.15**

Additional Information:

Table 3: Number of placements or unique individuals in emergency accommodation				
Service	**Number**	**Number Offered Accommodation**	**Number of 'No shows'**	**Number unable to be accommodated due to insufficient capacity/unsuitability (Sleeping bags booked and collected)**
Calls from Service Users: Helpline	n/a	n/a	n/a	n/a
Placement Service	245	243	3	2
Total	**245**	**243**	**3**	**2**

3. Number of persons in emergency accommodation for longer than 6 months

Table 4: Number of persons in emergency accommodation for longer than 6 months				
	Number of Persons on last day of Quarter	**Resident < 6 Months**	**Resident > 6 Months**	
Emergency Accommodation			***Consecutively or continuously in emergency accommodation for longer than 6 months***	***Non-consecutively or cumulatively in emergency accommodation for longer than 6 months in the previous 12 month period***
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	29	19	10	16
Private Emergency (i.e. accommodation rented directly from landlords)	0	0	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	7	6	1	1
White Oaks	2	2	0	0
Total	**38**	**27**	**11**	**17**

Additional Information:

Table 5: Number of clients with a support plan		
Accommodation Category	**Total Number of Persons During the Quarter**	**Number with a Support Plan**
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	62	49
Private Emergency (i.e. accommodation rented directly from landlords)	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	28	11
Other – *White Oaks*	25	25
Totals	**115**	**85**

4. Number of persons leaving emergency accommodation

Table 6: Number of persons leaving emergency accommodation	
Moved to new/independent accommodation	10
Staying with family or friends	79
Relocated to another country	0
Departure to Medical Facilities: Hospital	7
Departure to Medical Facilities: Residential Treatment	0
Departure to Correctional Facilities: Prison (on remand)	0
Barred	11
Deceased	0
Unknown – Auto discharge	153
Total	**260**

5. Occupancy rate in emergency accommodation

Table 7: Occupancy rate in emergency accommodation	
Total number of beds available at 30/06/2018	57
Number of beds occupied at 30/06/2018	38

6. Number of persons moving on into independent living with support

Table 8: Number of persons moving on into independent living with support		
Persons moved on into independent living with support	Secure Licence	Secure Tenancy
Number in supported accommodation	n/a	0
Number in local authority owned accommodation with support	n/a	0
Number in private rented accommodation with floating support services	n/a	4
Total	**n/a**	**4**

Additional Information:

Table 9: Number of former service users supported by SLI		
SLI Service Provider	**Number of Persons Currently Supported**	**Number of Persons Previously Supported but No Longer Requiring Support**
Focus	15	59
Simon	n/a	n/a
Other-SVP	25	56
Total	**40**	**115**

7. Number of persons moving on into independent living without support

Table 10: Number of persons moving on into independent living without support	
Persons moved on into independent living without support	
Number in private rented accommodation without support	5
Number in local authority owned accommodation without support	1
Number in other (non-private rented and non-local authority owned) accommodation without support	0

8. Number of persons sleeping rough voluntarily and involuntarily

Note: There is no rough sleeper count carried out in the North West area.

Table 11: Number of persons sleeping rough voluntarily and involuntarily		
Persons sleeping rough		**With a Support Plan**
Number of persons sleeping rough voluntarily at 30/06/2018		0
Number of persons sleeping rough involuntarily at 30/06/2018		0
Number of persons sleeping rough with a PASS record		0

Table 12: Number of persons recorded as rough sleepers engaging/in contact with Outreach Team	
Persons recorded as rough sleepers engaging/in contact with Outreach Team	**During the Quarter**
Number of persons in contact with Outreach Team Bedded Down	[redacted]
Number of persons in contact with Outreach Team Not Bedded Down	[redacted]
Total Individuals in contact with Outreach Team	[redacted]
Number of persons who also used Emergency Accommodation	[redacted]

Note: There is no rough sleeper count carried out in the North West area.

Part 3

9. Meetings of the Management Group and Consultative Fora

Table 13: Details of Management Group, Consultative Fora and HATs		
	Dates of meetings held in the quarter under review	**Membership Details**
Statutory Management Group	07/06/2018	Reps from Sligo County Council, Leitrim County Council, Donegal County Council & the HSE.
Regional Homelessness Consultative Forum	07/06/2018	Reps from the 3 Local Authorities, HSE, NW Simon, Sligo Social Services, FOCUS Ireland, HSE, Sligo VEC, Public Representative, DVAS, SVDP, Probation Services, Department of Social Protection, Cluid Housing Association.
Homelessness Action Team – Sligo	06/04/2018 20/04/2018 04/05/2018 18/05/2018 30/05/2018 15/06/2018	*Sligo County Council, HSE Learning Disability Services, HSE Mental Health Services, NW Simon, Sligo Social Services, Finisklin Housing Association, Department of Social Protection, FOCUS Ireland, HSE Older Persons Social Worker, DVAS (do not attend), HSE Addiction Services, HSE Leaving & After Care, Probation Services.*
Homeless Action Team – Donegal	18/04/2018 16/05/2018 20/06/2018	*Donegal HATS has reps from Donegal County Council, HSE, NW Simon, St. Colmcille Hostel, STEER, Tusla, Donegal Domestic Violence & Probation Services.*
Homelessness Action Team - Leitrim	0	No HAT in Leitrim in context of no Emergency accommodation