Performance Report for South West Region Quarter 2 2018
Relating to the Protocol Governing Delegation of Section 10 Funding for Homeless Services to each of the 9 Regions

Part 1

1. 2018 Target for Accommodating Homeless Persons with Full Tenancies

Table 1: Individuals moved on to independent living					
Target number of units for 2018	**Number of Accommodation Units Delivered with Full Tenancies**	**Quarterly Total Units**	**Total Units to Date in 2018**	**Quarterly Total Persons**	**Total Persons to Date in 2018**
	Local Authority Lettings: number of new lettings, re-lets, leasing, purchase/acquisitions, NAMA and other delivery mechanisms	14	33	22	49
	AHB Lettings: number of new lettings and re-lets (via LA nominations), LTS (long-term supported accommodation) leasing, purchase/acquisitions (via CALF and/or private finance), CAS, NAMA and other delivery mechanisms	14	29	20	35
	Private Rented (RAS and Rent Supplement, etc.)	37	102	48	138
	Totals	65	164	90	222

Part 2

2. Number of new presentations on a daily basis

Table 2: Number of new presentations on a daily basis		
	New	**Repeat**
Number of presentations in reporting period	108	2191
Number of days in reporting period	91	91
Daily average	**1.2**	**24**

Additional Information:

Table 3: Number of placements or unique individuals in emergency accommodation				
Service	**Number**	**Number Offered Accommodation**	**Number of 'No shows'**	**Number unable to be accommodated due to insufficient capacity/unsuitability (Sleeping bags booked and collected)**
Calls from Service Users: Helpline				
Placement Service	2459	2398	22	39
Total	**2459**	**2398**	**22**	**39**

3. Number of persons in emergency accommodation for longer than 6 months

Table 4: Number of persons in emergency accommodation for longer than 6 months				
	Number of Persons on last day of Quarter	**Resident < 6 Months**	**Resident > 6 Months**	
Emergency Accommodation			***Consecutively or continuously in emergency accommodation for longer than 6 months***	***Non-consecutively or cumulatively in emergency accommodation for longer than 6 months in the previous 12 month period***
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	164	80	46	38
Private Emergency (i.e. accommodation rented directly from landlords)				
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	249	188	44	23
Total	413	268	90	61

Additional Information:

Table 5: Number of clients with a support plan		
Accommodation Category	Total Number of Persons During the Quarter	Number with a Support Plan
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	310	179
Private Emergency (i.e. accommodation rented directly from landlords)		
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	562	116
Other *(please specify)Knocklee Long Term Supported*	332	139
Totals	1204	434

4. Number of persons leaving emergency accommodation

Table 6: *Number of persons leaving emergency accommodation*	
Moved to new/independent accommodation	49
Staying with family or friends	82
Relocated to another country	3
Departure to Medical Facilities: Hospital	9
Departure to Medical Facilities: Residential Treatment	4
Departure to Correctional Facilities: Prison (on remand)	2
Deceased	1
Unknown	6
Total	**156**

5. Occupancy rate in emergency accommodation

Table 7: Occupancy rate in emergency accommodation	
Total number of beds available at 30/06/2018	247
Number of beds occupied at 30/06/2018	247

6. Number of persons moving on into independent living with support

Table 8: Number of persons moving on into independent living with support		
Persons moved on into independent living with support	*Secure Licence*	*Secure Tenancy*
Number in supported accommodation		27
Number in local authority owned accommodation with support		3
Number in private rented accommodation with floating support services		40
Total		70

Additional Information:

Table 9: Number of former service users supported by SLI: Not applicable to South West Region		
SLI Service Provider	**Number of Persons Currently Supported**	**Number of Persons Previously Supported but No Longer Requiring Support**
Focus		
Simon		
Other		
Total		

7. Number of persons moving on into independent living without support

Table 10: Number of persons moving on into independent living without support	
Persons moved on into independent living without support	
Number in private rented accommodation without support	6
Number in local authority owned accommodation without support	5
Number in other (non-private rented and non-local authority owned) accommodation without support	6
Total	**17**

8. Number of persons sleeping rough voluntarily and involuntarily

Table 11: Number of persons sleeping rough voluntarily and involuntarily Not applicable to South West Region		
Persons sleeping rough		***With a Support Plan***
Number of persons sleeping rough voluntarily at (Q2)	152	64
Number of persons sleeping rough involuntarily at (Q2)	46	26
Number of persons sleeping rough with a PASS record	198	90

Additional Information:

Table 12: Number of p*ersons recorded as rough sleepers engaging/in contact with Outreach Team*: Not applicable to South West Region	
Persons recorded as rough sleepers engaging/in contact with Outreach Team	***During the Quarter***
Number of persons in contact with Outreach Team Bedded Down	110
Number of persons in contact with Outreach Team Not Bedded Down	88
Total Individuals in contact with Outreach Team	**198**
Number of persons who also used Emergency Accommodation	124

Part 3

9. Meetings of the Management Group and Consultative Fora

Table 13: Details of Management Group, Consultative Fora and HATs		
	Dates of meetings held in the quarter under review	**Membership Details**
Statutory Management Group	2	Cork City Council, Cork County Council, Kerry County Council, HSE
Regional Homelessness Consultative Forum	1	Cork City Council, Cork County Council, Kerry County Council, HSE, Novas Initiatives, Cork Simon, Good Shepherd Services, St. Vincent de Paul, Cork Prison Probation Service, Threshold, Cork Educational training Board, Focus Ireland, Regional Drugs task Force, Le Cheile Family Resource Centre
Homeless Action Team	18	Cork City Council, Kerry County Council, DSP, Community Mental Health Nurse, Relevant Service Providers