Agency Statement

## AGENCY STATEMENT FOR VOTE 30 - AGRICULTURE, FOOD AND THE MARINE

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An Bord Bia	(Subhead C.6;	C.4.3 (part)	and C.3.9)
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Expenditure: Current Capital Total Current Capital Total 2015   Administration: Pay  6000 €000 €000 €000 €000 €000 %   Non-Pay  14,719 - 14,719 15,229 - 15,229 3%   Programme Expenditure 3,575 80 3,655 4,080 80 4,160 14%   Marketing and Promotional Expenditure  49,379 - 49,379 49,844 - 49,844 1%   Marketing Finance  950 - 950 - 950 - 950 - 950 - 950 - 49,000 24%   Marketing Finance  3,943 - 3,943 4,900 - 4,900 24%   Marketing Initiative  78,966 80 79,046 81,603 80 81,683 3%   Sources of Income :   46,619 - 46,619 48,229 - 48,229 3%	Administration: Pay Non-Pay Programme Expenditure Marketing and Promotional Expenditure Marketing Finance BQAS - Special Fund Healthy Eating Initiative Total Expenditure :- Sources of Income : Exchequer: Subhead C.6	€000 14,719 3,575 49,379 950 6,400 3,943	€000 - 80 - - - -	€000 14,719 3,655 49,379 950 6,400 3,943	€000 15,229 4,080 49,844 950 6,600 4,900	€000 - 80 - - -	€000 15,229 4,160 49,844 950 6,600	3% 14% 1% - 3%
Expenditure: Administration: Image: Constraint of the symbol of the	Administration: Pay Non-Pay Programme Expenditure Marketing and Promotional Expenditure Marketing Finance BQAS - Special Fund Healthy Eating Initiative Total Expenditure :- Sources of Income : Exchequer: Subhead C.6	14,719 3,575 49,379 950 6,400 3,943	- 80 - - -	14,719 3,655 49,379 950 6,400 3,943	15,229 4,080 49,844 950 6,600 4,900	- 80 	15,229 4,160 49,844 950 6,600	3% 14% 1% - 3%
Administration: 14,719 14,719 15,229 - 15,229 3%   Non-Pay 3,575 80 3,655 4,080 80 4,160 14%   Programme Expenditure 49,379 - 49,379 49,844 - 49,844 1%   Marketing and Promotional Expenditure 950 - 950 950 -	Administration: Pay Non-Pay Programme Expenditure Marketing and Promotional Expenditure Marketing Finance BQAS - Special Fund Healthy Eating Initiative Total Expenditure :- Sources of Income : Exchequer: Subhead C.6	3,575 49,379 950 6,400 3,943	80 - - -	3,655 49,379 950 6,400 3,943	4,080 49,844 950 6,600 4,900	80 - - -	4,160 49,844 950 6,600	14% 1% - 3%
Pay 14,719 - 14,719 15,229 - 15,229 3%   Non-Pay 3,575 80 3,655 4,060 80 4,160 14%   Programme Expenditure 49,379 - 49,379 49,844 - 49,844 1%   Marketing and Promotional Expenditure 950 - 950	Pay Non-Pay Programme Expenditure Marketing and Promotional Expenditure Marketing Finance BQAS - Special Fund Healthy Eating Initiative Total Expenditure :- Sources of Income : Exchequer: Subhead C.6	3,575 49,379 950 6,400 3,943	80 - - -	3,655 49,379 950 6,400 3,943	4,080 49,844 950 6,600 4,900	80 - - -	4,160 49,844 950 6,600	14% 1% - 3%
Non-Pay 3,575 80 3,655 4,080 80 4,160 14%   Programme Expenditure 49,379 - 49,379 49,844 - 49,844 1%   Marketing Finance  950 -	Non-Pay Programme Expenditure Marketing and Promotional Expenditure Marketing Finance BQAS - Special Fund Healthy Eating Initiative Total Expenditure :- Sources of Income : Exchequer: Subhead C.6	3,575 49,379 950 6,400 3,943	80 - - -	3,655 49,379 950 6,400 3,943	4,080 49,844 950 6,600 4,900	80 - - -	4,160 49,844 950 6,600	14% 1% - 3%
Programme Expenditure 49,379 - 49,379 49,844 - 49,844 1%   Marketing and Promotional Expenditure 49,379 - 49,379 49,379 49,844 - 49,844 1%   Marketing Finance 950 - 7400 24% 0 14900 24% 0 - 6,610 36 06 36 06 <	Programme Expenditure Marketing and Promotional Expenditure Marketing Finance BQAS - Special Fund Healthy Eating Initiative Total Expenditure :- Sources of Income : Exchequer: Subhead C.6	49,379 950 6,400 3,943	-	49,379 950 6,400 3,943	49,844 950 6,600 4,900		49,844 950 6,600	1% - 3%
Marketing and Promotional Expenditure 49,379 - 49,379 49,879 - 49,379 49,844 1%   Marketing Finance 950 -	Marketing and Promotional Expenditure Marketing Finance BQAS - Special Fund Healthy Eating Initiative Total Expenditure :- Sources of Income : Exchequer: Subhead C.6	950 6,400 3,943	-	950 6,400 3,943	950 6,600 4,900	•	950 6,600	- 3%
Marketing Finance 950 - 6,600 3%   Sources of Income : Exchequer: Subhead C.6 46,619 - 46,619 48,229 - 48,229 3% - 46,610 3% 3% - 2,000 - 2,000 - 2,000 - 2,000 - 2,000 - 2,000 - 2,000 - 2,000 - 2,000 - 2,000 - 3,00 50%	Marketing Finance BQAS - Special Fund Healthy Eating Initiative Total Expenditure :- Sources of Income : Exchequer: Subhead C.6	950 6,400 3,943	-	950 6,400 3,943	950 6,600 4,900	•	950 6,600	- 3%
BQAS - Special Fund 6,400 - 6,400 - 6,600 3%   Healthy Eating Initiative Total Expenditure :- 78,966 80 79,046 81,603 80 81,683 3%   Sources of Income : Exchequer: 78,966 80 79,046 81,603 80 81,683 3%   Sources of Income : Exchequer: 46,619 - 46,619 48,229 - 48,229 3%   BLSAS - Special Fund - Subhead C.3.9 6,400 - 6,400 6,600 - 6,600 3%   Healthy Eating Initiative - Subhead C.4.3 (part) 2,000 - 2,000 - 2,000 - 2,000 - 2,000 - 2,000 - 2,000 - 2,000 - 2,000 - 2,000 - 2,000 - 2,000 - 2,000 - 2,000 - 2,000 - 2,000 - 2,000 - 2,000 - 2,000 - 3,00 50%   Non-Exchequer 5 6,152 - 6,152	BQAS - Special Fund Healthy Eating Initiative Total Expenditure :- Sources of Income : Exchequer: Subhead C.6	6,400 3,943	-	6,400 3,943	6,600 4,900	-	6,600	
Healthy Eating Initiative 3,943 - 3,943 - 3,943 4,900 - 4,900 24%   Total Expenditure :- Total Expenditure :- 78,966 80 79,046 81,603 80 81,683 3%   Sources of Income : Exchequer: Subhead C.6 46,619 - 46,619 48,229 - 48,229 3%   BLSAS - Special Fund - Subhead C.3.9 6,400 - 6,400 6,600 - 6,600 3%   Healthy Eating Initiative - Subhead C.4.3 (part) 2,000 - 2,000 - 2,000 - 2,000 - 2,000 - 2,000 - 2,000 - 2,000 - 2,000 - 2,000 - 2,000 - 2,000 - 2,000 - 2,000 - 3,00 50%   Non-Exchequer 5 - 6,152 - 6,152 6,200 - 6,200 1%   EU Receipts 7,360 - 7,360 - 7,360 6,720 - 6,720 -%,6720	Healthy Eating Initiative Total Expenditure :- Sources of Income : Exchequer: Subhead C.6	3,943	-	3,943	4,900	-		
Total Expenditure :- 78,966 80 79,046 81,603 80 81,683 3%   Sources of Income : Exchequer: Subhead C.6 46,619 - 46,619 48,229 - 48,229 3%   BLSAS - Special Fund - Subhead C.3.9 6,400 - 6,400 - 6,600 - 6,600 3%   Healthy Eating Initiative - Subhead C.4.3 (part) 2,000 - 3,00 50%   Non-Exchequer 5 - 6,152 - 6,520 - 6,200 1%   EU Receipts 7,360 - 7,360 - 7,360 6,720 - 6,720 -% 9%	Total Expenditure :- Sources of Income : Exchequer: Subhead C.6		- 80				4,900	24%
Sources of Income : Exchequer: 5000000000000000000000000000000000000	Sources of Income : Exchequer: Subhead C.6	78,966	80	79,046	81 603			a. 170
Exchequer: 46,619 - 46,619 48,229 - 48,229 3%   BLSAS - Special Fund - Subhead C.3.9 6,400 - 6,400 6,600 - 6,600 3%   Healthy Eating Initiative - Subhead C.4.3 (part) 2,000 - 300 50% 50% - 50% - 6,152 6,200 - 6,200 1% 1% 1% - 11% 1% 1%	Exchequer: Subhead C.6	I			61,005	80	81,683	3%
Subhead C.6 46,619 - 46,619 48,229 - 48,229 3%   BLSAS - Special Fund - Subhead C.3.9 6,400 - 6,400 6,600 - 6,600 3%   Healthy Eating Initiative - Subhead C.4.3 (part) 2,000 - 2,000 2,000 - - 2,000 - - 2,000 - 2,000 - - - - - - - 2,000 -	Subhead C.6							
BLSAS - Special Fund - Subhead C.3.9 6,000 - 6,400 - 6,600 3%   Healthy Eating Initiative - Subhead C.4.3 (part) 2,000 - 2,000 2,000 - 3,000 50%   Non-Exchequer - - 6,152 - 6,152 6,200 1% 1% 1% 1% 1% 1% 1% 1% 1% 1% 1% 1% 1% 1% <t< td=""><td>and the second second</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	and the second							
BLSAS - Special Fund - Subhead C.3.9 6,400 - 6,400 6,600 - 6,600 3%   Healthy Eating Initiative - Subhead C.4.3 (part) 2,000 - 300 50%   Non-Exchequer - - 6,152 - 6,152 6,200 - 6,200 1%   EU Receipts - 7,360 - 7,360 6,720 - 6,720 -9%   Industry Contributions - 10,315 - 10,315 11,634 - 11,634 13%		46,619	-	46,619	48,229	-	48,229	3%
Healthy Eating Initiative - Subhead C.4.3 (part) 2,000 - 2,000 2,000 - 300 50%   Non-Exchequer 5 5 6,152 - 6,152 6,200 - 6,200 1% 1% 1% 1% 1% 1% 1% 1% 1% 1% 1% 1%		6,400	-	6,400		-		
Department of Agriculture, Food and the Marine: Organic Funding 200 - 200 300 50%   Non-Exchequer 6,152 - 6,152 6,200 - 6,200 1%   Statutory Levy 6,152 - 6,152 6,200 - 6,200 1%   EU Receipts 7,360 - 7,360 6,720 - 6,720 -9%   Industry Contributions 10,315 - 10,315 11,634 - 11,634 13%	Healthy Eating Initiative - Subhead C.4.3 (part)	2,000	-	2,000	2,000	-		
Non-Exchequer   6,152   -   6,152   6,200   1%     EU Receipts   7,360   -   7,360   6,720   -   6,720   -9%     Industry Contributions   10,315   -   10,315   11,634   -   11,634   13%		100 C						
Statutory Levy   6,152   -   6,152   6,200   -   6,200   1%     EU Receipts   7,360   -   7,360   -   7,360   6,720   -   6,720   -   6,720   -   9%     Industry Contributions   10,315   -   10,315   11,634   -   11,634   13%	Marine: Organic Funding	200	-	200	300	-	300	50%
EU Receipts   7,360   -   7,360   6,720   -   6,720   -   9%     Industry Contributions   10,315   -   10,315   11,634   -   11,634   13%	Non-Exchequer							
EU Receipts   7,360   -   7,360   -   6,720   -   6,720   -   9%     Industry Contributions   10,315   -   10,315   11,634   -   11,634   13%	•	6,152	· .	6,152	6,200	-	6,200	1%
Industry Contributions 10,315 - 10,315 11,634 - 11,634 13%	EU Receipts		-				200220	
	Industry Contributions		-			-	- SCH AND 0	
	Total Income :-	-	-		and the second se	-		

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