

ID	Planning / Design / Construction Projects	Cumul Spend to end 2019	2020	2021	2022	2023	2024	2025	Total Spend 2020 - 2025	Total Cumul Spend to 2025
	M50 traffic Control and Management	23.0	30.0	12.0					42.0	65.0
1	N2 Slane Bypass	2.0	2.0	2.0	5.0	25.0	25.0		59.0	61.0
2	N4 Collooney to Castlebaldwin	69.7	40.0	30.0	0.3				70.3	140.0
3	N5 Westport to Turlough	57.0	40.0	65.0	41.0	20.0			166.0	223.0
4	N5 Ballaghaderreen To Scramoge	13.8	10.0	40.0	40.0	40.0	27.3	11.0	168.3	182.0
5	N6 Galway City Ring Road and PT Links	16.0	2.0	2.0	2.0	5.0	21.0	41.0	73.0	89.0
6	M7 Naas to Newbridge	38.4	12.6	7.0	7.0				26.6	65.0
7	M8/N40 Dunkettle Interchange	25.3	30.0	40.0	33.0	32.0	31.7		166.7	192.0
8	N11 Bray to Kilmacanogue Transportation Project	1.3	2.0	2.0	2.7	5.0	25.0	48.3	85.0	86.3
10	N20 Cork to Limerick	3.1	3.0	8.0	10.0	10.0	10.0	31.0	72.0	75.1
11	N72/73 Mallow Relief Road	0.4	0.4	0.4	0.4	0.5	1.0	8.0	10.7	11.1
12	M21 Limerick Adare Bypass / N69 Link to Foynes Tier 1 Port	4.2	2.0	11.0	27.0	85.0	75.0	55.0	255.0	259.2
13	N22 Ballyvourney to Macroom	48.6	40.0	65.0	40.0	40.0	37.6		222.6	271.2
15	M28 Cork to Ringaskiddy Tier 1 Port	2.7	4.0	12.0	12.0	50.0	50.0	50.0	178.0	180.7
16	N52 Ardee Bypass	7.5	1.8	5.0	11.0	8.8			26.5	34.0
17	N56 Mountcharles to Inver	14.0	8.0	3.0	10.0	6.9	1.3	1.4	30.5	44.5
18	N56 Dungloe to Glenties	18.1	20.0	17.6	14.5	2.4	2.6	2.0	59.1	77.2
19	N59 Moycullen Bypass	14.5	1.0	20.0	20.0	6.5	4.0		51.5	66.0
22	N69 Listowel Bypass	4.7	6.5	20.0	15.0	15.0	3.8		60.3	65.0

ID	Early Planning Projects - Not for Construction in NDP	Cumul Spend to end 2019	2020	2021	2022	2023	2024	2025	Total Spend 2020 - 2025	Total Cumul Spend to 2025
A	N2 Clontibret to Border with Northern Ireland - A5 WTC	2.6	1.0	1.0	1.4	2.3	10.0	10.0	25.7	28.3
B	N2 Ardee from South of Castleblaney – Priority Safety Project	1.4	1.0	1.5	0.5	5.0	10.0	10.0	28.0	29.4
C	N2 Rath roundabout to Kilmoon Cross	0.5	0.4	0.4	0.4				1.2	1.7
D	N3 Virginia Bypass	2.0	0.6	0.9	1.0	1.0			3.5	5.5
E	N3 Clonee to M50 Transportation Project	0.9	0.8	0.8	0.8		3.0	7.0	12.4	13.3
F	N4 Carrick on Shannon to Dromod	4.1	0.2	1.0	1.0	2.0			4.2	8.3
G	M4 Maynooth to Leixlip Transportation Project	0.5	1.0	1.0	1.0	0.5	4.0	15.0	22.5	23.0
H	N4 Mullingar to Longford – Priority Safety Project	4.6	1.0	2.0	1.5	3.0	15.0	15.0	37.5	42.1
J	N11 Oilgate to Rosslare Harbour Europort	2.9	1.3	1.5	2.0			15.0	19.8	22.7
K	Donegal TEN-T Network – N13, N14 & N56	9.6	1.0	1.0	1.0	20.0	10.0	10.0	43.0	52.6
L	N17 Collooney Knock	0.2	1.5	1.5	1.5		2.0	2.0	8.5	8.7
M	N21 Abbeyfeale Bypass	0.7	0.5	0.5	0.5			1.0	2.5	3.2
N	N21 Newcastle West Bypass	0.7	0.5	0.5	0.5			1.5	3.0	3.7
O	N22 Farranfore to Killarney – Priority Safety Project	3.5	0.5	0.5	0.5				1.5	5.0
P	N24 Cahir to Limerick Junction	0.5	0.5	0.5	0.5			1.5	3.0	3.5
P	N24 Waterford to Cahir	0.9	0.8	0.8	0.8				2.4	3.3
R	N25 Waterford to Glenmore	2.2	0.8	0.8	0.8			1.5	3.9	6.1
S	N25 Carraigtohill to Midleton	4.1	0.5	1.0	1.0			0.8	3.3	7.4
T	N52 Tullamore to Kilbeggan	1.4	0.5	1.0	1.1	1.0	1.0	1.0	5.6	7.0
U	Dublin Port South Access	0.8	0.4	0.5	0.5				1.4	2.2